

1935
BUDGET

(Misc. 1267)

Your Committee on Ways and Means have carefully combined the salaries and appropriations as approved by your Board with the lowest possible appropriation for operating the different departments and submit the following as a combined figure for the Budget for 1935, and recommend its adoption: (Signed by) Ways and Means Committee

	1934 Total Budget (Com- parative only)	Salaries 1935	Appro. 1935	1935 Total
Bd. Auditors	\$ 21,900.00	\$ 18,980.00	\$ 1,220.00	\$ 20,200.00
Circuit Court	35,672.00	15,000.00	12,900.00	39,900.00
		12,000.00 (Judgment)		
County Clerk	17,900.00	17,370.00	2,715.00	20,085.00
Court House and Grounds	11,860.00	7,380.00	1,500.00	8,880.00
Drain Commission	5,695.00	5,300.00	200.00	5,500.00
Health Department	26,800.00	23,240.00	5,000.00	28,240.00
Municipal Court	5,750.00	6,400.00	485.00	6,885.00
Poor Commission	1,500.00	4,400.00		4,400.00
Probate Court	10,300.00	9,010.00	1,500.00	10,510.00
Probate Insane	600.00		600.00	600.00
Probate Maint.	5,000.00		7,500.00	7,500.00
Prosecuting Attorney	22,600.00	20,500.00	1,500.00	22,000.00
Register of Deeds	12,000.00	10,550.00	2,500.00	13,050.00
Road Commission	4,800.00	5,000.00		5,000.00
School Commission	10,400.00	8,100.00	2,000.00	10,100.00
Sheriff	72,700.00	53,100.00	23,200.00	76,300.00
Supervisors	8,200.00		10,000.00	10,000.00
Treasurer	29,700.00	26,500.00	4,500.00	31,000.00
Welfare	11,800.00	10,850.00	195.00	11,045.00
Telephone Exchange	5,000.00		7,500.00	7,500.00
Mother's Pension			25,000.00	25,000.00
State Institutions	10,000.00		20,000.00	20,000.00
Coroner	1,600.00		1,200.00	1,200.00
Justice Courts	3,600.00		3,000.00	3,000.00
County Tax Commission	500.00	500.00		500.00
Supervisor's Asso. Dues	25.00	25.00		25.00
Office Rent	8,300.00	8,300.00		8,300.00
Births and Deaths	2,000.00	2,000.00		2,000.00
Election Expense	3,000.00	3,000.00		3,000.00
Extension Service	1,250.00		2,900.00	2,900.00
Insurance on Buildings			5,857.69	5,857.69
Soldier's Relief			1,000.00	1,000.00
Soldier's Burial	500.00		500.00	500.00
Compensation Insurance	2,000.00	2,000.00		2,000.00
Michigan Children's Aid			1,100.00	1,100.00
Contagious Hospital	29,000.00	23,433.20	12,567.00	36,000.20
Juvenile Home	30,000.00	13,198.00	15,290.00	28,488.00
Maintenance Department	14,450.00	7,780.00	500.00	8,280.00
Tuberculosis Sanatorium	10,000.00	40,000.00		40,000.00
General Poor Fund			676.86	676.86
Tax Roll Revision			4,000.00	4,000.00
County Treasurer Bond			2,750.00	2,750.00
Short Term Treas. Bond			2,252.00	2,252.00
Contingent				
	<u>21,191.12</u>			
	\$ 457,593.12	\$ 298,091.20	\$ 239,433.55	\$ 537,524.74
Fees Estimated:	\$ 65,000.00			
To be divided as follows:				
General Poor	30,000.00			
Temporary "	25,000.00			
Contingent Fund	10,000.00			

January 8, 1935

To the Head of the Department Addressed:

Your total annual appropriation for 1935 is \$ 31,000.00

For Salaries - 1935 \$ 26,500.00

For Supplies - 1935 \$ 4,500.00

TOTAL \$ 31,000.00

Your monthly allocation for 1935 is \$ 2,583.33

Hence your monthly expenditures for 1935 must be kept under the latter amount.

BOARD OF AUDITORS

S. D. Adams,
Chairman

N.B.-See Resolution No. Misc.-1300
Supervisor's Journal No. 16-
P505. Passed November 10, 1934.

Attn: Chas. A. Sparks
County Treasurer

SPECIAL APPROPRIATION STATUS

(Revision of Tax Rolls) - Project No. 296

First Appropriation	\$5,000.00	Paid to Private Engineers and Supplies
Second Appropriation	4,000.00	
Less	<u>\$900.00</u>	Paid to Private Engineers and Supplies
Balance	\$3,100.00	Time County Treasurer assumed project.
To April 1, 1935	\$1,400.00	For special payroll, Mileage and Supplies.
Unexpended Balance	\$1,713.51	

Estimate to January 1, 1936 -
For completion of Tax Revision work
For ten year Reassessment work
To maintain Addressograph System.

\$450.00 per month at 9 month	- \$4050.00
Less unexpended Balance	<u>1713.51</u>

Appropriation to Jan. 1, 1936 - \$2336.49

OAKLAND COUNTY TREASURER

Report of Expenditures
To February 28, 1935

	January	February	Total
26500 - Salaries	2,208.24	2,208.24	4,416.48
(1) Addressograph Machines	318.55	204.75	523.30
(2) Maintenance of Equipment	104.24	9.48	113.72
(3) Postage	15.00	11.00	26.00
4500 (4) Stationery and Office Supplies	16.80	15.46	32.26
(5) Printing and Binding	58.50	31.89	90.39
2750 (6) Treasurer's Short Term Bond	2,912.14		2,912.14 ✓
(6) Messenger and Int. Insurance	313.87		313.87
(7) Surety Bonds	551.00		551.00 ✓
2750 Treasurer's Bond	2,850.00		2,850.00 ✓
Totals -			
	9,348.34	2,480.82	11,829.16

3600

OAKLAND COUNTY TREASURER'S BUDGET BALANCE SHEET

BUDGET

Salaries	\$26,500.00	January	\$2208.24	February	\$2208.24	Balance	\$22,083.52
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Treasurer's Short Term Bonds	2,252.00	2912.14				660.14	
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Treasurer's Bond	2,750.00	2850.00				100.00	
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Equipment and Supplies	4,500.00						
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Addressograph Machine	318.55	204.75	
Maintenance of Equipment	104.24	9.48	
Postage	15.00	11.00	
Stationery & Office Equip.	16.80	15.46	
Printing & Binding	58.50	31.89	
Messenger & Int. Insurance	313.87		
Surety Bonds	551.00		

TOTAL BUDGET	\$36,002.00	\$9348.54	\$2480.82	\$24,172.84
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TAX ROLL REVISION WORK

Special Appropriation	\$5,000.00	(1934)	\$5000.00
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	\$4,000.00	(1935)	2286.49
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\$1,713.51

allowance Salaries, Mileage and Equipment - \$450.00 per month.

Handwritten notes:
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 2208
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 \$

OAKLAND COUNTY TREASURER

Detail of Expenditures

To March 31, 1935.

	To Feb. 28, 1935	Month of March	Total
Salaries	4,416.48	2,208.24	6,624.72 ✓
1. Addressograph	523.30	204.75	728.05 ✓
2. Freight, Express and Cartage		.50	.50 ✓
3. Maintenance of Equipment	113.72	245.26	358.98 ✓
4. Postage	26.00	12.00	38.00 ✓
5. Photostats		3.90	3.90
6. Stationery, and Office Supplies	32.26	65.08	97.34
7. Printing and Binding	90.39	1,405.13	1,495.52
* Treasurer's Short Term Bond	2,912.14		2,912.14
8. Messenger and Int. Insurance	313.87		313.87
9. Surety Bonds	551.00		551.00
* Treasurer's Bond	<u>2,850.00</u>		<u>2,850.00</u>
TOTALS -	11,829.16	4,144.86	15,974.02

OAKLAND COUNTY TREASURER'S BUDGET BALANCE SHEET

BUDGET

EXPENDITURES MONTHLY

	<u>Bal. from 2/28/35</u>	<u>March</u>	<u>Balance</u>
Salaries	\$22,083.52	\$2208.24	\$19,875.28
Treasurer's Short Term Bond	660.14		660.14
Treasurer's Bond	100.00		100.000
Equipment and Supplies	2,849.46		
Addressograph		204.75	
Maintenance of Equipment		245.26	
Postage		12.00	
Stationery & Office Supplies		65.08	
Printing and Binding		1405.13	
Freight, Express and Cartage		.50	
Photostats		3.90	
		<u>912.84</u>	
TOTAL BUDGET	<u>\$24,172.84</u>	<u>\$4144.86</u>	<u>\$20,027.98</u>

2208.24
1936.62

OAKLAND COUNTY TREASURER'S BUDGET BALANCE SHEET

BUDGET

EXPENDITURES MONTHLY

	<u>Bal. from 3/30/35</u>	<u>April</u>	<u>Balance</u>
Salaries	\$19,875.28	\$2208.24	\$17,667.04
Treasurer's Short Term Bonds	660.14		660.14
Treasurer's Bond	100.00		100.00
Wages	104.00		104.00
Office Equipment	740.00		740.00
Equipment and Supplies	912.84		
Addressograph Machine		499.50	
Maintenance of Equipment		13.45	
Postage		42.00	
Stationery & Office Supplies		48.18	
Printing & Binding		429.46	
	<u>\$20,871.98</u>	<u>\$3240.83</u>	<u>\$17,631.15</u>

2208.24
632.58

OAKLAND COUNTY TREASURER'S BUDGET BALANCE SHEET

BUDGET

EXPENDITURES MONTHLY

	<u>Bal. from 4/30/35</u>	<u>May</u>	<u>Balance</u>
Salaries	\$17,667.04	\$2208.24	\$15,458.80
Treasurer's Short Term Bonds	660.14		660.14
Treasurer's Bond	100.00		100.00
Wages	104.00	279.99	178.99
Office Equipment	740.00		740.00
Equipment and Supplies	119.75		
Addressograph Machine		291.09	
Maintenance of Equipment		12.11	
Postage		82.50	
Stationery & Office Supplies		34.33	
Printing & Binding		41.90	
	<u>\$17,631.15</u>	<u>\$2950.16</u>	<u>581.68</u>
			\$ 14,680.99

OAKLAND COUNTY TREASURER

Detail of Expenditures
Month of June, 1935

Salaries	2,141.02
Wages	320.00
Addressograph Machines	284.85
Maintenance of Building	14.61
Maintenance of Equipment	68.58
Postage	66.00
Stationery & Office Supplies	34.30
Printing & Binding	463.12
Furniture & Fixtures	7.10
Office Equipment	20.00
Extra Car	2.04
Total -	<hr/> 3,421.62

OAKLAND COUNTY TREASURER'S BUDGET BALANCE SHEET

BUDGET	EXPENDITURES MONTHLY		Balance
	<u>Bal. from May 1935</u>	<u>June</u>	
Salaries	\$15,458.80	\$2141.02	\$13,317.78
Treasurer's Short Term Bonds	660.14		660.14
Treasurer's Bond	100.00		100.00
Wages	175.99	320.00	495.99
Office Equipment	740.00	20.00	720.00
Equipment and Supplies	119.75		
Addressograph Machine		284.85	
Maintenance of Building		14.61	
Maintenance of Equipment		68.58	
Postage		66.00	
Stationery & Office Supplies		34.30	
Printing & Binding		463.12	
Furniture & Fixtures		7.10	
Extra car		2.04	
	<u>\$15,142.92</u>	<u>\$3421.62</u>	<u>1060.35</u>
			\$11,721.30

OAKLAND COUNTY TREASURER

Detail of Expenses
Month of July, 1935

Salaries	2,108.25
Wages	255.16
Addressograph Machines	204.75
Maintenance of Buildings	5.38
Maintenance of Equipment	18.85
Postage	57.00
Stationery & Office Supplies	29.17
Printing & Binding	296.69
Surety Bonds	10.00
	<hr/>
Total -	2,985.25

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To July 31, 1935

Yearly Budget \$ 36,002.00
Monthly Budget 3,000.16

36,002.00

Budget for Year

18,001.04
3,000.16
21,001.20

Budget to June 30,
Budget for July
TOTAL BUDGET TO JULY 31, 1935

26,426.73
2,985.25

Expenditures to June 30,
Expenditures for July
TOTAL EXPENDITURES TO JULY 31, 1935

29,411.98

AMOUNT OVER BUDGET JULY 31, 1935

8,410.78

BALANCE OF BUDGET JULY 31, 1935

6,590.02

MM

TREASURER

Detail of Expense
Month of August, 1935

Salaries	2,099.92
Wages	180.00
Addressograph Machines	204.75
Freight, Express & Cartage	26.00
Maintenance of Buildings	5.65
Maintenance of Equipment	12.90
Postage	76.50
Stationery & Office Supplies	42.62
Printing & Binding	500.15
Office Equipment	375.00
Extra Car	2.15
	<hr/>
Total -	3,525.64

10/4/35
Exp
Exp

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To August 31, 1935

Yearly Budget \$ 36,002.00
Monthly Budget 3,000.16

36,002.00

Budget for Year

21,001.20
5,000.16
24,001.36

Budget to July 31,
Budget for August
TOTAL BUDGET TO AUGUST 31, 1935

29,411.98
3,525.64
32,937.62

Expenditures to July 31,
Expenditures for August
TOTAL EXPENDITURES TO AUGUST 31, 1935

6,936.26

AMOUNT OVER BUDGET AUGUST 31, 1935

3,064.38

BALANCE OF BUDGET AUGUST 31, 1935

OAKLAND COUNTY TREASURER'S OFFICE

CHARLES A. SPARKS, TREASURER
CHAS. H. HARMON, DEPUTY

Pontiac, Mich.

\$5,000.00 appropriation for Ten Year Control
2,932.67 Disbursed up to Aug. 31, 1935
\$ 2067.33 Balance

\$ 2500.00 appropriation for Tax Roll Revision
851.98 disbursed up to Aug. 31, 1935

\$ 1648.02 Balance

\$ 1139.15 disbursed up to Aug. 31, 1935 on Extra help out
of Treasurer's budget.

Collection made in this office of Delinquent taxes for
the month of :

July	\$250,556.49
August	244,758.74
September	200,198.63
April	247,586.67
May	171,363.84
June	226,720.31

TREASURER

Detail of Expense
September 30, 1935.

Salaries	2,099.92
Wages	180.00
Addressograph Machines	204.75
Maintenance of Equipment	21.48
Postage	54.00
Stationery and Office Supplies	53.43
Printing and Binding	527.62
Total -	<hr/> 3,141.20

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To September 30, 1935

Yearly Budget \$ 36,002.00
Monthly Budget 3,000.16

Budget for Year

36,002.00

Budget to August 31,

24,001.36

Budget for September

3,000.16

TOTAL BUDGET TO SEPTEMBER 30, 1935

27,001.52

Expenditures to August 31,

32,937.62

Expenditures for September

3,141.20

TOTAL EXPENDITURES TO SEPTEMBER 30, 1935

36,078.82

AMOUNT OVER BUDGET SEPTEMBER 30, 1935

9,077.30

OVERDRAFT OF BUDGET SEPTEMBER 30, 1935

76.82

TREASURER

Detail of Expense
For Month of October

Salaries	2,049.92
Wages	180.00
Addressograph Machines	204.75
Maintenance of Buildings	9.29
Maintenance of Equipment	136.25
Postage	130.50
Stationery & Office Supplies	460.32
Printing & Binding	59.99
Rent-Safety Deposit Boxes	76.66
Total -	<hr/> 3,307.68

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To October 31, 1935

Yearly Budget \$ 36,002.00
Monthly Budget 3,000.16

36,002.00

Budget for Year

Budget to September 30,

27,001.52

Budget for October

3,000.16

TOTAL BUDGET TO OCTOBER 31, 1935

30,001.68

Expenditures to September 30,

36,078.82

Expenditures for October

3,307.68

TOTAL EXPENDITURES TO OCTOBER 31, 1935

39,386.50

AMOUNT OVER BUDGET OCTOBER 31, 1935

9,384.82

OVERDRAFT OF BUDGET OCTOBER 31, 1935

3,384.50

Different Budgets and their balances

County Treasurer's Budget for 1935 \$36,002.00
Disbursed up to Oct. 1, 1935 36,078.82
Balance Oct. 1, 1935 (Overdraft) 76.82

Ten Year Control System \$ 5,000.00
Disbursed up Oct.1,1935 5,701.32
Overdraft Oct.1,1935 701.32
Added appropriation Oct,1935 8,550.00
Balance Oct. \$ 7,848.68

Equipment \$2,500.00
Disbursements 643.15
Balance Oct,1935 (1) \$1,856.85

Tax Roll Revision:
Overdraft carried from 1934 \$4,000.00
2,500.00
922.40
Disbursements \$5,577.60
4,476.47
Balance Oct,1st,1935 \$1,101.13

Treasurer Salary Total \$26400.00
Tax Revision Total 2760.00
Ten Year Control System 45840.00
\$75000.00

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To November 30, 1935

Yearly Budget \$ 36,002.00
 Monthly Budget 3,000.16

36,002.00

Budget for Year

Budget to October 31, 30,001.68
 Budget for November 3,000.16
 TOTAL BUDGET TO NOVEMBER 30, 1935 33,001.84

Expenditures to October 31, 39,336.50
 Expenditures for November 3,352.07
 TOTAL EXPENDITURES TO NOVEMBER 30, 1935 42,718.57

42,718.57

9,716.73

AMOUNT OVER BUDGET NOVEMBER 30, 1935

6,716.57

OVERDRAFT OF BUDGET NOVEMBER 30, 1935

18,550.00
18,147.29-

Special Appropriation-Contingent
 Less Expenditures to November 30,
 Balance of Special Appropriation

402.71

TREASURER

Detail of Expenses
For Month of November

Salaries	2,099.92
Wages	80.00
Addressograph Machines	614.25
Freight, Express & Cartage	.73
Maintenance of Equipment	86.06
Postage	137.00
Stationery & Office Supplies	137.41
Printing & Binding	175.45
Extra Car	1.25
	<hr/>
Total	3,332.07
Contingent	
Ten Year Control	4,209.66
Tax Roll Revision	359.37
Treasurer's Equipment	1,481.10

OAKLAND COUNTY TREASURER

Detail of Expenses
For Month of December, 1935

Salaries	2,200.80 ✓
Wages	80.00 ✓
Addressograph Machines	38.18
Freight, Express & Cartage	.80
Maintenance of Buildings	8.24
Maintenance of Equipment	56.62
Postage	176.50
Stationery & Office Supplies	86.69
Printing & Binding	602.01
Office Equipment	
Extra Car	<u>.80</u>
	<u>3,250.64</u>
Special Appropriation-Contingent	
Ten Year Control	4,298.31
Tax Roll Revision	292.01
Treasurer's Equipment	<u>50.25</u>
	<u>4,640.57</u>
	7,891.21

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To December 31, 1935

Yearly Budget \$ 36,002.00
 Monthly Budget 3,000.16

Budget for Year		36,002.00
Budget to November 30,		
Budget for December	33,001.84	
TOTAL BUDGET TO DECEMBER 31, 1935	<u>3,000.16</u>	
	36,002.00	
Expenditures to November 30,		
Expenditures for December	42,718.57	
TOTAL EXPENDITURES TO DECEMBER 31, 1935	<u>3,250.64</u>	
	45,969.21	<u>45,969.21</u>
AMOUNT OVER BUDGET DECEMBER 31, 1935	9,967.21	
OVERDRAFT OF BUDGET DECEMBER 31, 1935		9,967.21
Special Appropriation-Contingent		
Less Expenditures to December 31, 1935	18,550.00	
Overdraft of Special Appropriation	<u>23,757.56</u>	
		4,237.86

June 24, 1935.

To Board of Supervisors,
Oakland County,

Gentlemen:

Your honorable body is perhaps well acquainted with recent laws relative to the ten year plan of payment of taxes of 1932 and prior years, and the extension of interest and penalties on 1933 and 1934 taxes up to November 1st of this year.

In order that the Office of the County Treasurer be prepared to meet the emergency of a heavy tax collection it will be necessary to ask this Board to appropriate to this department an additional amount of \$10,000 to be used as follows:

Filing Cases for 10 year Roll	\$2500.00
Card installation for 10 year delinquent tax control	5000.00
Reassessment of Rejected taxes	<u>2500.00</u>
Total-	\$ 10000.00

Yours very truly

CHH*EK

OAKLAND COUNTY TREASURER

1936
BUDGET

April 25, 1935

Board of Auditors:

We herewith submit tentative budget for 1936:

1936 Budget
(Proposed)

Salaries:	
(1) Treasurer	3600.00
(1) Deputy	2400.00
(2) Accountants	3600.00
(1) Engineer	1800.00
(6) Tax Clerks	8100.00
(3) Elliott Fisher Operators	3500.00
(5) Statement Clerks	5900.00
(1) Addressograph Operator	1200.00
(1) Graphotype Operator	1000.00
(1) Stenographer	1000.00
Extra Help for Rush Periods	1200.00
Total Salaries	<u>33300.00</u>
Surety Bonds	3000.00
Elliott Fishers	400.00
Addressograph	400.00
Binding Rolls	1000.00
Delinquent Paper	500.00
Miscellaneous Supplies	600.00
Filing Equipment (10 yr. roll)	1000.00
Equipment Replacement	500.00
Tax Receipts	1000.00
Tax Statements	300.00
Accounting Paper (Elliotts)	1000.00
Total Bonds, Supplies, Equipment	<u>9700.00</u>
Total Budget	<u>43000.00</u>

August 15th, 1935

Board of County Auditors
Oakland County
Pontiac, Michigan

Attn: Mr. Robert Y. Moore
Chairman

Dear Sir:

Following is the recommended salary list for the
County Treasurer's office for 1936:

Chas. A. Sparks, County Treasurer	\$3600.00
Chas. H. Harmon, Deputy County Treasurer	2400.00
Leigh D. Bomber, Accountant	1800.00
Thos. J. Halfpenny, Bookkeeper	1800.00
Frances Capucille, Bookkeeper	1200.00
Mildred Loomis, Elliott-Fisher Operator	1200.00
Lydia Bauchart, Elliott-Fisher Operator	1200.00
Bertina Mae Miller, Elliott-Fisher "	1100.00
Alvina Hartz, Abstractor	1500.00
Donald C. Noggle, Abstractor	1500.00
Isabelle Craig, Cashier	1400.00
Alice Whittemore, Cashier	1400.00
Dorcus Hill, Cashier	1400.00
Beatrice Blynn, Cashier	1200.00
Lloyd Sibley, Cashier	1300.00
Charlotte Bingham, Cashier	960.00
Alice McGregor, Cashier	960.00
Elaine Jenner, Cashier	840.00
Aradella Barnum, Statements	1400.00
Clayton Stokes, Statements	1300.00
Donald Smith, Statements	1300.00
Leone Greene, Statements	1100.00
Marjorie Canever, Statements	960.00
Mary Merritt, Statements	960.00
Elliott Thorpe, Statements	1100.00
Thelma Fournier, Statements	840.00
Iva D. Spear, Statements	960.00
Maurice Geisel, Statements	960.00

Ruby Robinson

Anna Tenney

Wm Travis

Page 2.

Lucille Robbins, Statements	\$ 840.00
Morris Cornell, Statements	1100.00
Marian Hogg, Statements	840.00
Linda Schilack, Statements	960.00
Emma Kent, Stenographer	1100.00
Marian Smith, Stenographer	960.00
Edwin Sage, Jr. Engineer	1900.00
Clayton Tibbals, Tax Divisions	1100.00
Barton Smith, Addressographer Operator	1000.00
Wilma Prutow, Description Surveys	1400.00

Total

\$48840.00

9700.00 *Egypt*

3000.00

461,540.00

Yours very truly,

Chas. A. Sparks,
Oakland County Treasurer

CAS:WF

Oct. 22, 1935

Board of County Auditors
Oakland County
Pontiac, Michigan.

Dear Sir:

Attn: Mr. Robert Y. Moore
Chairman

The following is a revised list of the Oakland
County Treasurer's office salaries:

Chas. A. Sparks, County Treasurer	\$3600.00
Chas. H. Harmon, Deputy	2000.00
Leigh D. Bombar, Ass't. Bookkeeper	1800.00
Thos. J. Halfpenny, Chief Bookkeeper	1800.00
Alvina Hartz, Abstractor	1500.00
Donald C. Noggle, Cashier	1400.00
Isabelle Craig, Cashier	1300.00
Alice Whittemore, Cashier	1300.00
Ardella Barnum, Statement Clerk	1300.00
Lydia Bauchart, Elliott-Fisher Operator	1200.00
Lloyd Sibley, Cashier	1200.00
Wilma Prutow, Addressograph Operator	1200.00
Dorcas Hill, Cashier	1200.00
Donald Smith, Statement Clerk	1200.00
Frances Capucille, Ass't. Bookkeeper	1100.00
Mildred Loomis, Elliott-Fisher Operator	1100.00
Emma Kent, Stenographer	1000.00
Beatrice Blynn, Cashier	1200.00
	<u>\$26400.00</u>

Balance of
Salary Budget
up to 10/1/35

Overdraft
\$76.82

Tax Revision:

Balance of
Tax Revision
10/1/35
\$1101.13

Edwin Sage, Jr. Engineer
Barton Smith, Addressographer Operator

\$1800.00
960.00
\$2760.00

OAKLAND COUNTY TREASURER

Ten Year Control System:

Agnes Dernberger, Clerk	720.00
Marian Smith, Stenographer	720.00
Marian Hogg, Clerk	720.00
Howthy Edwards, Clerk	720.00
Thelma Fournier, Clerk	720.00
Marjorie Canever, Clerk	720.00
Anna Terihoy, Clerk	720.00
Marye Hollway, Clerk	720.00
Mary Jane Heenan, Clerk	720.00
Alice McGregor, Clerk	720.00
Margaret Donahue, Clerk	720.00
Marian Shimmons, Clerk	720.00
Elaine, Jenner, Clerk	720.00
Charelotte Bangham, Clerk	720.00
Lucille Robbins, Clerk	720.00
Lottie Homrick, Clerk	720.00
Marjorie Hickmott, Clerk	720.00
Eleanor Gaston, Clerk	720.00
Agnes Meade, Clerk	720.00
Gertrude Balx, Clerk	720.00
Myra Babcock, Clerk	720.00
Mrs. Hazel Mills, Clerk	720.00
Olive A. Rogers, Clerk	720.00
Marjorie Howe, Clerk	720.00
Geraldine Powel, Clerk	720.00
Faith Braid, Clerk	720.00
Betty Jane McQuaid, Clerk	720.00
Amy Davis, Clerk	720.00
Adeline Beehler, Clerk	720.00
Lora Carrick, Clerk	720.00
Mary Hamill, Clerk	720.00
Catherine Chevalier, Clerk	720.00
Ida Tindall, Clerk	720.00
Margaret Alexander, Clerk	720.00
Robert E. Whims, Clerk	720.00
George Kemper, Clerk	720.00
Robert Duckering, Clerk	840.00
Rose Bensett, Clerk	840.00
Leona Gbeene, Clerk, Stenographer	960.00
Walter Tate, Clerk	960.00
Wm. Travis, Clerk	960.00
Wm. Quinlin, Clerk	960.00
Bertha Mae Miller, Clerk (Elliott-Fisher)	960.00
Morris Cornell, Clerk	960.00
Marry Merritt, Clerk	960.00
Elliott Thorpe, Clerk	960.00
Clayton Tibbals, Clerk	960.00
Iva D. Stear, Clerk	960.00
Maurice R. Geisel, Clerk	960.00
Carl Alfson, Clerk	960.00
Marguerite Newcomb, Clerk	960.00
Charles Gallagher, Clerk	960.00
Kenneth Stokes, Clerk	960.00
Thurman Bourns, Clerk	960.00
Hilton V. Axford, Clerk	960.00
M. H. Moran, Clerk	960.00
Ruby Robinson, Clerk	960.00
	<u>45840.00</u>

(3800 per mo)

Balance of
Ten Year Control
System 10/1/35
\$7848.68

Wm. Sutton, 1459 Benvenue Clerk
Lyle Taber, 152 W. Telegraph St. Clerk
Lyle Howison, Oxford, Mich. Clerk

Oakland County Treasurer

TREASURER

Detail of Expense
Month of January, 1936

Salaries	2,871.60
Extra Help Payroll	2,396.45
Tax Roll Revision	57.91
Addressograph Machines	1.30
Maintenance of Equipment	.55
Stationery and Office Supplies	6.29
Rents	46.00
Insurance	281.81
Surety Bonds	60.00
Treasurer Short Term Bonds	2,395.75
Furniture and Fixtures	30.50
Office Equipment	45.00
Extra Car	9.75
Total -	<u>\$ 8,202.91</u>

OAKLAND COUNTY
REPORT OF EXPENDITURES

TREASURER

To January 31, 1936

Yearly Budget \$ 58,260.00
Monthly Budget 4,855.00

Budget for Year	58,260.00
Budget for January	4,855.00
Expenditures for January	<u>8,202.91</u>
AMOUNT OVER BUDGET JANUARY 31, 1936	3,347.91
BALANCE OF BUDGET JANUARY 31, 1936	50,057.09

OAKLAND COUNTY

REPORT OF EXPENDITURES

(County Treasurer's)
to January 31st
1936

Item	Budget Total	Allowance per mo.	January Expense	Over Budget	Under Budget
Salaries (regular)	36,260.00	3,021.50	2,871.60		149.50
" (special)	10,000.00	None	2,396.45	-	-
Appropriation	9,000.00	750.00	539.11		219.89
Short Term Bonds	3,000.00	None	2,395.75		604.25
Total	58,260.00	3,771.50*	8,202.91		964.64

* Note: This is the monthly allowance on regular salaries & appropriations.

Special salaries & short term bonds are treated separately.

TREASURER

Detail of Expense

Month of February, 1936

Salaries	3,074.08
Extra Help Payroll	2,287.93
Roll Roll Revision	66.67
Freight, Express & Cartage	.60
Maintenance of Equipment	471.00
Postage	213.01
Stationery & Office Supplies	494.90
Printing & Binding	6.00
Furniture & Fixtures	25.00
Office Equipment	12.00
Extra Car	<u>5.55</u>
Total -	6,656.74

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To February 29, 1936

Total Yearly Budget \$ 55,260.00
 Divided as Follows:
 January 6,271.66
 February 6,271.66
 March 6,271.66
 April 6,271.66
 Balance of Year 3,771.67
 Per Month

Budget for Year	55,260.00
Budget for January	6,271.66
Budget for February	6,271.66
TOTAL BUDGET TO FEBRUARY 29, 1936	<u>12,543.32</u>
Expenditures for January	5,807.16
Expenditures for February	<u>6,656.74</u>
TOTAL EXPENDITURES TO FEBRUARY 29, 1936	12,463.90
AMOUNT UNDER BUDGET FEBRUARY 29, 1936	79.42
BALANCE OF BUDGET FEBRUARY 29, 1936	42,796.10

Note: The monthly allowance for the first four months includes the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per month)

OAKLAND COUNTY TREASURER

Detail of Expenses
For Month of March, 1936

Salaries	2,960.44
Extra Help Payroll	2,349.76
Roll Revision	68.66
Freight, Express & Cartage	.50
Maintenance of Buildings	1.59
Maintenance of Equipment	2.50
Postage	30.00
Stationery & Office Supplies	593.63
Furniture & Fixtures	5.00
Office Equipment	274.50
Extra Car	9.45
Total -	<hr/> 6,296.03

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To March 31, 1936

Total Yearly Budget \$ 55,260.00
 Divided as Follows:
 January 6,271.66
 February 6,271.66
 March 6,271.66
 April 6,271.66
 Balance of Year
 Per Month 3,771.67

Budget for Year	55,260.00
Budget to February 29,	12,543.32
Budget for March	<u>6,271.66</u>
TOTAL BUDGET TO MARCH 31, 1936	18,814.98
Expenditures to February 29,	12,463.90
Expenditures for March	<u>6,296.03</u>
TOTAL EXPENDITURES TO MARCH 31, 1936	18,759.93
AMOUNT UNDER BUDGET MARCH 31, 1936	55.05
BALANCE OF BUDGET MARCH 31, 1936	36,500.07

Note: The monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per Month).

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To April 30, 1936

Total Yearly Budget \$ 55,260.00
 Divided as Follows:
 January 6,271.66
 February 6,271.66
 March 6,271.66
 April 6,271.66
 Balance of Year
 Per Month 3,771.67

Budget for Year	55,260.00
Budget to March 31,	18,814.98
Budget for April	<u>6,271.66</u>
TOTAL BUDGET TO APRIL 30, 1936	25,086.64
Expenditures to March 31,	18,759.93
Expenditures for April	<u>7,309.32</u>
TOTAL EXPENDITURES TO APRIL 30, 1936	26,069.25
AMOUNT OVER BUDGET APRIL 30, 1936	982.61
BALANCE OF BUDGET APRIL 30, 1936	29,190.75

Note: The monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per Month)

OAKLAND COUNTY TREASURER

Detail of Expenses
For Month of April
1936

Salaries	2,954.90
Extra Help Payroll	2,503.33
Tax Roll Revision	53.35
Maintenance of Equipment	123.00
Postage	28.00
Stationery & Office Supplies	1,576.94
Office Equipment	61.85
Extra Car	7.95
Total -	<u>7,309.32</u>

*1576.94 - Printing
1371.93 - Printing
255.01*

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To May 31, 1936

Total Yearly Budget \$ 55,260.00
 Divided as Follows:
 January 6,271.66
 February 6,271.66
 March 6,271.66
 April 6,271.66
 Balance of Year
 Per Month 3,771.67

Budget for Year	55,260.00
Budget to April 30,	25,086.64
Budget for May	<u>3,771.67</u>
TOTAL BUDGET TO MAY 31, 1936	<u>28,858.31</u>
Expenditures to April 30,	26,069.25
Expenditures for May	<u>4,147.60</u>
TOTAL EXPENDITURES TO MAY 31, 1936	<u>30,216.85</u>
AMOUNT OVER BUDGET MAY 31, 1936	1,359.54
BALANCE OF BUDGET MAY 31, 1936	25,043.15
Special Appropriation-Contingent	6,000.00
Less Expenditures to May 31,	<u>2,110.37</u>
Balance of Special Appropriation May 31,	3,889.63

Note: The monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per Month)

OAKLAND COUNTY TREASURER

Detail of Expenses
Month of May, 1936

252740
2110.37 =

Balance 10000 00 -

Salaries	2,954.90	✓
Extra Help Payroll	462.53	✓
Tax Roll Revision	157.29	✓
Freight, Express & Cartage	1.11	✓
Maintenance of Equipment	52.70	✓
Postage	105.00	✓
Stationery & Office Supplies	237.11	✓
Rents	7.50	✓
Furniture & Fixtures	104.01	✓
Office Equipment	56.80	
Extra Car	8.65	
	<hr/>	
Total -	4,147.60	

*Note - After 10.000 used up the
to be paid Mrs. [unclear] from
the bond in Contingent fund.*

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To June 30, 1936

Yearly Budget \$ 55,260.00
 Monthly Budget
 January 6,271.66
 February 6,271.66
 March 6,271.66
 April 6,271.66
 Balance of Year
 Per Month 3,771.67

Budget for Year	55,260.00
Budget to May 31,	26,858.31
Budget for June	<u>3,771.67</u>
TOTAL BUDGET TO JUNE 30, 1936	30,629.98
Expenditures to May 31,	30,216.85
Expenditures for June	<u>3,589.64</u>
TOTAL EXPENDITURES TO JUNE 30, 1936	33,806.49
AMOUNT OVER BUDGET JUNE 30, 1936	1,176.51
BALANCE OF BUDGET JUNE 30, 1936	21,453.51
Special Appropriation-Contingent	6,000.00
Less Expenditures to June 30,	<u>4,851.03</u>
Balance of Special Appropriation June 30,	1,148.97

Note: the monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per month)

OAKLAND COUNTY TREASURER

Detail of Expenses
For Month of June

Salaries	2,963.24
Tax Roll Revision	71.98
Maintenance of Equipment	127.15
Postage	89.00
Stationery & Office Supplies	175.57
State Association of County Treasurers Dues	4.00
Furniture & Fixtures	7.90
Office Equipment	144.05
Extra Car	6.75
	<hr/>
Total -	3,589.64

Special Appropriation-Contingent
(Extra Help Payroll)

2,740.66
633030

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To July 31, 1936

Yearly Budget \$ 55,260.00
 Divided as Follows:
 January 6,271.66
 February 6,271.66
 March 6,271.66
 April 6,271.66
 Balance of Year 3,771.67
 Per Month

Budget for Year	55,260.00
Budget to June 30,	32,629.98
Budget for July	<u>3,771.67</u>
TOTAL BUDGET TO JULY 31, 1936	36,401.65
Expenditures to June 30,	33,806.49
Expenditures for July	<u>3,613.44</u>
TOTAL EXPENDITURES TO JULY 31, 1936	37,419.93
Less Credits for Addressograph Work	<u>105.67-</u>
	37,314.26
AMOUNT OVER BUDGET JULY 31, 1936	912.61
BALANCE OF BUDGET JULY 31, 1936	17,945.74
Special Appropriation-Contingent	21,000.00
Less Expenditures to July 31,	<u>7,367.10-</u>
Balance of Special Appropriation July 31,	13,632.90

Wink

Note: The monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per Month)

OAKLAND COUNTY TREASURER

Detail of Expenses
For Month of July, 1936

Salaries	\$ 2,945.17
Extra Help Payroll	202.96
Tax Roll Revision	17.52
Maintenance of Equipment	34.43
Postage	138.00
Stationery & Office Supplies	121.96
County Treas. Association Convention Expense	30.00
Treasurer Advertising	25.20
Rents	4.00
Furniture and Fixtures	44.20
Office Equipment	50.00
Total -	<hr/> \$ 3,613.44
Special Appropriation-Contingent (Extra Help Payroll)	2,516.07

August 4th, 1936

Oakland County Board of Auditors,
Pontiac, Michigan.

Gentlemen:

I am listing below monies taken in
for work put out by the Addressograph Department:

March 5th, 1936	Receipt #13189	- \$.50
May 26, 1936	Receipt # 346	4.00 A
28	" " 360	4.00 A
29	" " 368	10.00 A
June 5	" " 412	9.00
5	" " 413	8.00
July 11	" " 631	7.00
21	" " 690	16.00
31	" " 756	17.17
Aug. 1	" " 769	30.00
		<hr/>
		\$105.67

Will you kindly credit the
Addressograph Department with this money.

Yours truly,

Oakland County Treasurer's Office
CHAS. A. Sparks, Treasurer

per- _____

OAKLAND COUNTY TREASURER

Detail of Expenses
 Month of August, 1936

Salaries	\$ 2,963.24
Tax Roll Revision	35.05
Maintenance of Buildings	52.75
Maintenance of Equipment	19.76
Postage	152.00
Stationery and Office Supplies	503.40
Treasurer Advertising	88.24
Surety Bonds	10.00
Furniture and Fixtures	563.39
Office Equipment	50.00
Extra Car	<u>2.79</u>
Total	4,440.62
Special Appropriation-Contingent (Extra Help Payroll)	2,733.70

*Dept. Regular - 2991.24
 Dept. Contingent - 755.83*

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To August 31, 1936

Yearly Budget \$ 55,260.00
 Divided as Follows:
 January 6,271.66
 February 6,271.66
 March 6,271.66
 April 6,271.66
 Balance of Year 3,771.67
 Per Month

Budget for Year	55,260.00
Budget to July 31,	36,401.65
Budget for August	3,771.67
TOTAL BUDGET TO AUGUST 31, 1936	<u>40,173.32</u>
Expenditures to July 31,	37,419.93
Expenditures for August	4,440.62
TOTAL EXPENDITURES TO AUGUST 31, 1936	<u>41,860.55</u>
Less Credits for Addressograph Work	<u>105.67-</u>
	41,754.88
AMOUNT OVER BUDGET AUGUST 31, 1936	1,561.56
BALANCE OF BUDGET AUGUST 31, 1936	13,505.12
Special Appropriation-Contingent	21,000.00
Expenditures to August 31,	<u>10,100.80-</u>
Balance of Special Appropriation August 31,	10,899.20

Note: The monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help. (\$2,500.00 per Month)

OAKLAND COUNTY TREASURER

Detail of Expenses

For Month of September, 1936

Salaries	2,991.24
Tax Roll Revision	26.36
Maintenance of Equipment	3.30
Postage	164.00
Stationery and Office Supplies	356.11
Office Equipment	53.15
Extra Car	<u>11.30</u>
Total	3,605.46

Special Appropriation-Contingent

(Extra Help Payroll)	2,555.83 ✓
(Equipment)	<u>2,085.00</u> ✓
	4,640.83

OAKLAND COUNTY

REPORT OF EXPENDITURES

TREASURER

To September 30, 1936

Yearly Budget \$ 55,260.00
 Divided as Follows:
 January 6,271.66
 February 6,271.66
 March 6,271.66
 April 6,271.66
 Balance of Year 3,771.67
 Per Month

55,260.00

Budget for Year

40,175.32
3,771.67
 43,944.99

Budget to August 31,
 Budget for September

TOTAL BUDGET TO SEPTEMBER 30, 1936

Expenditures to August 31,

Expenditures for September

TOTAL EXPENDITURES TO SEPTEMBER 30, 1936

Less Credits for Addressograph Work

41,660.55
3,605.46
 45,466.01
105.67-

45,360.34

AMOUNT OVER BUDGET SEPTEMBER 30, 1936
 BALANCE OF BUDGET SEPTEMBER 30, 1936

1,415.35

9,899.66

Special Appropriation-Contingent

Less Expenditures to September 30,

Balance of Special Appropriation September 30,

21,000.00
14,741.63

6,258.37

Note: The monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per Month).

OAKLAND COUNTY TREASURER

Detail of Expenses
For Month of October, 1936

Salaries	\$ 3,143.24
Tax Roll Revision	94.90
Freight, Express & Cartage	.75
Maintenance of Equipment	12.34
Postage	26.50
Stationery & Office Supplies	335.67
Gold Leaf Signs	7.50
Rents	5.00
Office Equipment	115.70
Total -	<u>\$ 3,741.60</u>
Special Appropriation-Contingent (Extra Help Payroll)	\$ 2,280.00

TREAS

BUDGET
EXP. TO NOV. 30/36.

\$55,260.00

52,641.76

2,618.24 BAL DEC. 1/36

DEC. 15/36 = 1481.62

2,963.24

DEC 31/36 1481.62

345.00 OD

EXTRA HELP

15,000.00

13,293.28

1,706.72 BAL 12/1/36

DEC 15

680.00

1,360.00

DEC 31

680.00

346.72

OAKLAND COUNTY
REPORT OF EXPENDITURES

TREASURER

To October 31, 1936

Total Yearly Budget	\$ 55,260.00
Divided as Follows:	
January	6,271.66
February	6,271.66
March	6,271.66
April	6,271.66
Balance of Year	
Per Month	3,771.67

Budget for Year		55,260.00
Budget to September 30,	43,944.99	
Budget for October	<u>3,771.67</u>	
TOTAL BUDGET TO OCTOBER 31, 1936	47,716.66	
Expenditures to September 30,	45,466.01	
Expenditures for October	<u>3,741.60</u>	
TOTAL EXPENDITURES TO OCTOBER 31, 1936	49,207.61	
Less Credits for Addressograph Work	<u>105.67-</u>	<u>49,101.94</u>
	1,385.28	49,101.94
AMOUNT OVER BUDGET OCTOBER 31, 1936		
BALANCE OF BUDGET OCTOBER 31, 1936		6,158.06
Special Appropriation-Contingent	21,000.00	
Less Expenditures to October 31,	<u>17,021.63</u>	
Balance of Special Appropriation October 31, 1936		3,978.37

Note: The monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per Month)

3978.37
 Nov 2271.65
 Dec 1360.00
 Bal = 346.72

OAKLAND COUNTY
 REPORT OF EXPENDITURES
 TREASURER

To November 30, 1936

Yearly Budget	\$ 55,260.00
January	8,271.66
February	6,271.66
March	6,271.66
April	6,271.66
Balance of Year	
Per Month	3,771.67

Budget for Year			55,260.00
Budget to October 31,		47,716.66	
Budget for November		<u>3,771.67</u>	
TOTAL BUDGET TO NOVEMBER 30, 1936		51,488.33	
Expenditures to October 31,	49,207.61		
Expenditures for November	<u>3,434.15</u>		
TOTAL EXPENDITURES TO NOVEMBER 30, 1936	52,641.76		
Less Credits for Addressograph Work	<u>105.67-</u>	52,536.09	52,536.09
AMOUNT OVER BUDGET NOVEMBER 30, 1936		1,047.76	
BALANCE OF BUDGET NOVEMBER 30, 1936			2,723.91
(Special Appropriation-Contingent)		21,000.00	
Less Expenditures to November 30,		<u>19,293.28-</u>	
Balance of Special Appropriation			1,706.72

Note: The monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per Month)

OAKLAND COUNTY TREASURER

Detail of Expenses

For Month of November, 1936

Salaries	\$ 3,143.24
Tax Roll Revision	130.15
Postage	71.50
Stationery & Office Supplies	35.26
Rents	4.00
Office Equipment	50.00
Totals -	<u>\$ 3,434.15</u>

Special Appropriation-Contingent

(Extra Help Payroll) 2,271.65

OAKLAND COUNTY
 REPORT OF EXPENDITURES
 TREASURER

To December 31, 1936

Total Yearly Budget	\$ 55,260.00
Divided as Follows:	
January	6,271.66
February	6,271.66
March	6,271.66
April	6,271.66
Balance of Year	
Per Month	3,771.67

Budget for Year		55,260.00
Budget to November 30,	51,486.33	
Budget for December	<u>3,771.67</u>	
TOTAL BUDGET TO DECEMBER 31, 1936	55,260.00	
Expenditures to November 30,	52,641.76	
Expenditures for December	<u>3,574.09</u>	
TOTAL EXPENDITURES TO DECEMBER 31, 1936	56,215.85	
Less Credits for Addressograph Work	<u>105.67-</u>	
	56,110.18	<u>56,110.18</u>
AMOUNT OVER BUDGET DECEMBER 31, 1936	850.18	
OVERDRAFT OF BUDGET DECEMBER 31, 1936		850.18
(Special Appropriation-Contingent)	21,000.00	
Less Expenditures to December 31, 1936	<u>20,701.66-</u>	
Balance of Special Appropriation December 31, 1936		298.34

Note: The monthly allowance for the first four months include the \$10,000.00 in the Treasurer's Budget for extra help, (\$2,500.00 per Month).

OAKLAND COUNTY TREASURER

Detail of Expenses
For Month of December, 1936

Salaries	\$ 2,964.28
Tax Roll Revision	51.91
Maintenance of Equipment	46.64
Postage	67.00
Stationery & Office Supplies	204.78
Rents	174.00
Office Equipment	50.00
Extra Car	15.48
	<hr/>
Totals	\$ 3,574.09

Special Appropriation-Contingent

(Extra Help Payroll) \$ 1,408.38