

OAKLAND CO., MICH. ROAD  
COMMISSION

BUDGET

R-OCDOC  
TE  
12  
.02  
1976

# OAKLAND COUNTY ROAD COMMISSION

## 1976 BUDGET

**Fred L. Harris**

**chairman of the board**

**William M. Richards**

**vice-chairman**

**John R. Gnau Jr.**

**member**

**John L. Grubba**

**managing director**

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

TABLE OF CONTENTS

Budget Resolution .....	I
Letter of Transmittal.....	V
Summary Table 1 - Revenues and Expenditures.....	1
Summary Table 2 - Summary of Revenues, 1975 Compared to 1976 Proposed Budget.....	2
Summary Table 3 - Summary of Expenditures, 1975 Compared to 1976 Proposed Budget.....	3
Budget Exhibit A-1, 1976 Estimated Revenue by Source .....	4
Budget Exhibit A-2, Appropriation Summary - Operating .....	6
Budget Exhibit A-5, Appropriation Summary - Salaries .....	9
Budget Exhibit A-6, Appropriation Summary - Fringe Benefits.....	10
Budget Exhibit A-7, Recommended Positions.....	11
Budget Exhibit A-10, Appropriation Summary - Operating, By Object .....	14
Budget Exhibit A-11, 1976 Appropriations - Construction Program .....	15
1976 Departmental and Non-Departmental Appropriations- Object Detail	
Board of County Road Commissioners .....	18
Managing Director .....	20
Clerk .....	22
Finance.....	24
Legal .....	28
Purchasing .....	30
Personnel .....	32
Public Assistance .....	34

County Highway Engineer.....	36
Engineering .....	38
Transportation Planning and Environmental Concerns .....	45
Traffic .....	47
Permits and Special Uses .....	52
Maintenance .....	56
Non-Departmental .....	68

RESOLUTION ADOPTED BY THE BOARD  
OF COUNTY ROAD COMMISSIONERS ON  
DECEMBER 16, 1975

RESOLVED, that the total income of the Oakland County Road Commission for fiscal 1976 is estimated to be \$21,947,000 and there is hereby appropriated for fiscal 1976 the amount of \$21,947,000 to service the operating and construction expense of the Oakland County Road Commission. The \$21,947,000 in anticipated income includes the following:

<u>Current Revenues</u>	<u>1976 Proposed</u>
State Aid	\$15,260,000
Other State Revenues	3,290,000
Subtotal State Aid	<u>\$18,550,000</u>
Revenues from Local Government	2,565,000
Fees and Other Revenues	<u>832,000</u>
 TOTAL RECEIPTS	 \$21,947,000

FURTHER RESOLVED, that \$21,947,000 of anticipated income is hereby appropriated for the following purpose:

<u>Operating Expenditures</u>	<u>1976 Appropriation</u>
Board of County Road Commissioners	\$ 54,750
Managing Director	318,552
Clerk	80,127
Finance	301,094
Legal	118,052
Purchasing	149,227
Personnel	101,629
Office of Public Assistance	27,185
County Highway Engineer	83,493
Engineering	1,680,674
Transportation Planning & Environmental Concerns	205,536
Traffic	2,247,326
Permits & Special Uses	427,190
Maintenance	6,934,584
Non-Departmental	<u>4,419,581</u>
Total Operating	\$17,149,000
Construction Program - Road Commission and Local Government Share*	<u>\$ 4,798,000</u>
Total	\$21,947,000

\*Excludes federal aid and state aid for construction.

1976 Budget

Recommended Budget Appropriation for Road Commission, City  
and Township Share of Construction Projects

1976 Construction Program Projects

Construction to 4 or 5 lanes	\$ 2,056,000
Local Road Construction -	
Matching with Townships	1,080,000
Intersection Improvements	529,000
Two Lane Pavements	335,000
Bituminous Overlays	548,000
Miscellaneous, including Building & Road Commission Share of Special Assessments	<u>250,000</u>
 Total Budget Appropriation for Construction Program	 \$ 4,798,000

Memo Detail Only -- 1976 Construction Program

Funds not included in Road Commission Budget:	
Federal Aid and State Aid	\$ 3,491,000
Special Assessment Districts Share	<u>1,800,000</u>
 Total 1976 Construction Program	 \$10,089,000

FURTHER RESOLVED, that no department, division, employee or official shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of County Road Commissioners. Changes in the amount appropriated by the Board shall require approval by the Board.

## 1976 Budget

FURTHER RESOLVED, that Tables A-1 through A-11 of the 1976 budget document are hereby adopted. Transfers of appropriations from one object of expenditure to another, within a department, may be made upon the written authorization of the Managing Director, however, no transfers shall be made between departments without approval by the Board of County Road Commissioners.

FURTHER RESOLVED, that the number of authorized positions (Budget Exhibit A-7) shall not be increased or changed without the approval of the Board of County Road Commissioners, and the amount appropriated for overtime and seasonal (Budget Exhibit A-5) may not be changed without approval of the Board.

BE IT FURTHER RESOLVED, that the Managing Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of County Road Commissioners.





**BOARD OF COUNTY ROAD COMMISSIONERS**  
**OAKLAND COUNTY**

December 16, 1975

COMMISSIONERS

FRED L. HARRIS, CHAIRMAN

WILLIAM M. RICHARDS, VICE CHAIRMAN

JOHN R. GNAU, JR., COMMISSIONER

JOHN L. GRUBBA, MANAGING DIRECTOR

PAUL VAN ROEKEL  
COUNTY HIGHWAY ENGINEER

R. G. WORLAND  
SECRETARY AND  
CLERK OF THE BOARD

L. W. MCENTEE  
ATTORNEY

The Honorable Board of Road Commissioners  
Oakland County, Michigan

Gentlemen:

Transmitted herewith is the recommended budget for the Oakland County Road Commission operations and construction for 1976 for adoption by the Board of County Road Commissioners.

The budget is in balance and provides for estimated revenue and total appropriations of \$21,947,000.

HIGHLIGHTS OF THE PROPOSED 1976 BUDGET

Summary Table I shows the overall budgetary financing for 1976. For 1976 current revenues are estimated at \$21,947,000 while current operating expenditures of \$17,149,000 are proposed. This provides \$4,798,000 of current revenues for the recommended 1976 Construction Program of \$10,089,000 which includes federal funds of \$3,491,000 and \$1,800,000 from estimated special assessment district shares.

REVENUES

Summary Table 2 shows estimated current revenues for 1976 compared to 1975. The 21,947,000 in estimated current revenues for 1976 is \$812,000 higher than 1975 figures. Total revenue from State sources is estimated at \$18,550,000, an increase of \$255,000. This increase results from increases in the State Maintenance Contract or other State Contracts. Revenue from the Motor Vehicle Fund continues to decline and is estimated at \$15,260,000, or \$275,000 lower than 1975.

Summary Table 2 shows an estimated \$2,565,000 in "Revenues from Local Governments" which is an increase of \$625,000 over 1975.

## EXPENDITURES

Summary Table 3 shows recommended appropriations by department for 1976 compared to 1975 estimated expenditures. The 1976 appropriations of \$17,149,000 represents a \$1,168,000 increase. The budget proposes that the number of authorized positions for 1976 be set at 515 as shown in Budget Exhibit A-7. The budget provides for a two percent wage increase for hourly personnel as agreed to in June of 1975 as well as for salaried personnel below the level of division head. Cost of living increases of \$555 per employee are also included. A complete review of the classification system and salary schedule is currently underway and the results are expected in the first quarter of 1976.

## IN SUMMARY

The continuing rise in costs, the substantial increases in cost of living fueled by inflation, coupled with continuing decline in revenue from the Motor Vehicle Fund presents a bleak picture for the future of the County Road System.

Our major source of revenue, the Motor Vehicle Fund continues its steady decline. Any attempt to divert this revenue will be disastrous. The efforts of Governor Milliken to destroy this fund and divert substantial portions of it to public transportation must be vigorously opposed. If the Governor's effort succeeds the Road System of this County and State will grow even worse. There is not now enough money in the Motor Vehicle Fund to support an adequate road system. It is a tragic error to look to this fund consisting of taxes paid by road users to finance public transportation.

Respectfully submitted,



John L. Grubba  
Managing Director

Summary Table 1

1976 BUDGET

REVENUES AND EXPENDITURES

REVENUE

Current 1976 Revenues	\$21,947,000	
Total Revenue		\$21,947,000

EXPENDITURES

Current 1976 Expenditures	\$17,149,000	
Construction - 1976 Projects	4,798,000	
Total Expenditures		\$21,947,000

SUMMARY OF REVENUES1975 ESTIMATED COMPARED TO 1976 PROPOSED BUDGET

<u>Current Revenues</u>	<u>1975 Estimated</u>	<u>1976 Proposed</u>	<u>Increase (Decrease)</u>
State Aid			
Motor Vehicle Highway Funds	\$15,535,000	\$15,260,000	\$ (275,000)
Other State Revenue	<u>2,760,000</u>	<u>3,290,000</u>	<u>530,000</u>
Subtotal State Aid	\$18,295,000	\$18,550,000	\$ 255,000
Revenues from Local Governments	1,940,000	2,565,000	625,000
Fees and Other Revenue	<u>900,000</u>	<u>832,000</u>	<u>(68,000)</u>
Total Current Revenues	\$21,135,000	\$21,947,000	\$ 812,000
TOTAL RECEIPTS		\$21,947,000	

SUMMARY OF EXPENDITURES1975 ESTIMATED COMPARED TO 1976 PROPOSED BUDGET

<u>Operating Expenditures</u>	<u>1975 Estimated Expenditures</u>	<u>1976 Recommended Appropriations</u>	<u>Increase (Decrease)</u>
Board of County Road Commissioners	\$ 80,750	\$ 54,750	\$ (26,000)
Managing Director	152,836	318,552	165,716
Clerk	294,575	80,127	(214,448)
Finance	39,000	301,094	262,094
Legal	101,987	118,052	16,065
Purchasing	141,295	149,227	7,932
Personnel	113,544	101,629	(11,915)
Office of Pub. Assistance	25,075	27,185	2,110
County Highway Engineer	48,822	83,493	34,671
Engineering	1,798,992	1,680,674	(118,318)
Transportation Planning & Environmental Concerns	89,067	205,536	116,469
Traffic	2,291,517	2,247,326	(44,191)
Permits & Special Uses	393,754	427,190	33,436
Maintenance	6,281,686	6,934,584	652,898
Non-Departmental	<u>4,128,100</u>	<u>4,419,581</u>	<u>291,481</u>
Total Operating	\$15,981,000	\$17,149,000	\$1,168,000
Construction Program - Road Commission and Local Government Share*	<u>5,111,000</u>	<u>4,798,000</u>	<u>(313,000)</u>
TOTAL	\$21,092,000	\$21,947,000	\$ 855,000

\*Excludes Federal Aid - State Aid for construction.

1976 ESTIMATED REVENUES BY SOURCE

<u>Revenue</u>	<u>1976</u> <u>Estimated</u>
<b>State Aid</b>	
<b>Motor Vehicle Highway Funds</b>	
Engineering	\$ 10,000
Primary Roads	9,800,000
Local Roads	2,210,000
Urban Primary and Local	<u>3,240,000</u>
	<b>\$15,260,000</b>
<b>Other State Aid</b>	
State Maintenance Contract	2,540,000
State Non-Maintenance Contract	200,000
Engineering Services - Special Projects	540,000
F.A.S. Refunds	<u>10,000</u>
	<b>\$ 3,290,000</b>
<b>Total State Aid</b>	<b>\$18,550,000</b>
<b>Revenue from Local Government</b>	
Accounts Receivable - County Road Agreements	\$ 400,000
Accounts Receivable - Special	
Assessment Districts	150,000
Sundry Accounts Receivable	35,000
Contributions from Cities - Primary	
Maintenance	40,000
Contributions from Townships - Local	
Maintenance	20,000
Participation by Cities - Primary	
Construction	1,415,000
Advances, Townships and Others	10,000
Advances by Townships, Matching Projects	<u>495,000</u>
<b>Total Revenue from Local Government</b>	<b>\$ 2,565,000</b>

1976 ESTIMATED REVENUES BY SOURCE

<u>Revenue</u>	<u>1976 Estimated</u>
Fees and Other Revenues	
Salvage Sales	\$ 20,000
Interest Earned	200,000
Sundry Refunds	3,000
Sale of Maps and Plans	2,000
Permit Fees	50,000
Abandonment Fees	1,000
Collection Agency Income	1,000
Inspection Charge	60,000
Accounts Receivable - Calcium Chloride	275,000
Royalties - Gravel	30,000
Special Employment Programs	185,000
Miscellaneous	<u>5,000</u>
	<u>\$ 832,000</u>
 TOTAL REVENUE	 \$21,847,000

1976 APPROPRIATIONS

OAKLAND COUNTY ROAD COMMISSION

ADOPTED BY

THE BOARD OF COUNTY ROAD COMMISSIONERS

DECEMBER 16, 1975



1976 BUDGET  
 APPROPRIATION SUMMARY - OPERATING  
 ROAD FUND

	1976 <u>Appropriation</u>
<b>Board of Road Commissioners</b>	
Personal Services	\$ 23,500
Contracted Services	20,000
Materials, Supplies, Parts	750
Other Expenses	10,500
Capital Outlay	<u>0</u>
	\$ 54,750
<b>Managing Director</b>	
Personal Services	\$ 38,340
Contracted Services	23,000
Materials, Supplies, Parts	500
Other Expenses	256,712
Capital Outlay	<u>0</u>
	\$ 318,552
<b>Clerk</b>	
Personal Services	\$ 58,627
Contracted Services	0
Materials, Supplies, Parts	2,000
Other Expenses	19,500
Capital Outlay	<u>0</u>
	\$ 80,127
<b>Finance</b>	
Personal Services	\$ 219,614
Contracted Services	70,500
Materials, Supplies, Parts	9,000
Other Expenses	500
Capital Outlay	<u>1,480</u>
	\$ 301,094
<b>Legal</b>	
Personal Services	\$ 53,552
Contracted Services	52,000
Materials, Supplies, Parts	500
Other Expenses	12,000
Capital Outlay	<u>0</u>
	\$ 118,052

	1976 <u>Appropriation</u>
<b>Purchasing</b>	
Personal Services	\$ 140,722
Contracted Services	0
Materials, Supplies, Parts	6,000
Other Expenses	675
Capital Outlay	<u>1,830</u>
	\$ 149,227
<b>Personnel</b>	
Personal Services	\$ 67,179
Contracted Services	12,000
Materials, Supplies, Parts	850
Other Expenses	16,800
Capital Outlay	<u>4,800</u>
	\$ 101,629
<b>Office of Public Assistance</b>	
Personal Services	\$ 26,685
Contracted Services	0
Materials, Supplies, Parts	500
Other Expenses	0
Capital Outlay	<u>0</u>
	\$ 27,185
<b>County Highway Engineer</b>	
Personal Services	\$ 52,643
Contracted Services	28,700
Materials, Supplies, Parts	700
Other Expenses	1,450
Capital Outlay	<u>0</u>
	\$ 83,493
<b>Engineering</b>	
Personal Services	\$ 1,503,989
Contracted Services	80,000
Materials, Supplies, Parts	59,500
Other Expenses	3,700
Capital Outlay	<u>33,485</u>
	\$ 1,680,674
<b>Transportation Planning &amp; Environmental Concerns</b>	
Personal Services	\$ 177,061
Contracted Services	15,250
Materials, Supplies, Parts	4,400
Other Expenses	1,300
Capital Outlay	<u>7,525</u>
	\$ 205,536

## Budget Exhibit A-2

	1976 <u>Appropriation</u>
<b>Traffic</b>	
Personal Services	\$ 1,195,946
Contracted Services	135,000
Materials, Supplies, Parts	846,500
Other Expenses	850
Capital Outlay	<u>69,030</u>
	\$ 2,247,326
<b>Permits and Special Uses</b>	
Personal Services	\$ 394,955
Contracted Services	0
Materials, Supplies, Parts	8,500
Other Expenses	675
Capital Outlay	<u>23,060</u>
	\$ 427,190
<b>Maintenance</b>	
Personal Services	\$ 4,191,304
Contracted Services	351,700
Materials, Supplies, Parts	1,787,100
Other Expenses	1,000
Capital Outlay	<u>603,480</u>
	\$ 6,934,584
<b>Non-Departmental</b>	
Personal Services	\$ 196,306
Contracted Services	56,075
Materials, Supplies, Parts	0
Other Expenses	513,200
Capital Outlay	0
Fixed Charges	<u>3,654,000</u>
	\$ 4,419,581

## 1976 ANNUAL BUDGET

Budget Exhibit A-5

## APPROPRIATION SUMMARY - SALARIES &amp; WAGES

## ROAD FUND

	<u>Base</u>	<u>Longevity *</u>	<u>Cost of Living Adjustment</u>	<u>Overtime</u>	<u>Seasonal</u>	<u>Total</u>
Board of Road Commissioners	\$ 23,500	\$	\$	\$	\$	\$ 23,500
Managing Director	36,040		2,300			38,340
Clerk	48,233	714	9,200	480		58,627
Finance	179,547	2,967	34,500	2,000	600	219,614
Legal	46,136	516	6,900			53,552
Purchasing	114,925	2,497	20,100	3,200		140,722
Personnel	55,175	2,244	9,200	560		67,179
Public Assistance	22,085		4,600			26,685
County Highway Engineer	43,111	4,932	4,600			52,643
Engineering	1,108,899	38,390	181,700	125,000	50,000	1,503,989
Transportation Planning & Environmental Concerns	151,706	4,015	20,700	640		177,061
Traffic	949,090	7,156	164,700	60,000	15,000	1,195,946
Permits & Special Uses	316,859	14,996	52,900	10,200		394,955
Maintenance	3,275,431	31,573	571,300	308,000	5,000	4,191,304
Non Departmental	187,556		8,750			196,306
<b>TOTAL</b>	<b>\$6,558,293</b>	<b>\$110,000</b>	<b>\$1,091,450</b>	<b>\$510,080</b>	<b>\$70,600</b>	<b>\$8,340,423</b>

\*Salaried Only

1976 BUDGETAPPROPRIATION SUMMARY - FRINGE BENEFITSROAD FUND

Longevity - Hourly	\$ 200,000
Social Security	415,000
Hospitalization	480,000
Retirement	890,000
Life Insurance	38,000
Workmen's Compensation	115,000
Dental Insurance	106,000
Major Medical Insurance	21,000
Sick Leave Payments	<u>30,000</u>
TOTAL	\$2,295,000

OAKLAND COUNTY ROAD COMMISSION  
1976 BUDGET - RECOMMENDED POSITIONS

Budget Exhibit A-7

	Board of County Road Commissioners	Managing Director	Clerk	Finance	Legal	Purchasing	Personnel	Public Assistance	County Highway Engineer	Engineering	Transportation Planning and Environmental Concerns	Traffic	Permits and Special Uses	Maintenance	Non Departmental	TOTAL
<b>SALARIED POSITIONS</b>																
Accounting Department Supervisor				1												1
Administrator-Office of Public Assistance								1								1
Assistant to Accounting Dept. Supervisor				1												1
Attorney					2											2
Attorney, Right of Way										1						1
Area Maint. Operations Supervisor														2		2
Account Clerk			1	6												7
Chairman of the Board	1															1
Commissioners	2															2
Construction Engineer										1						1
County Highway Engineer									1							1
Chief Payroll Accountant				1												1
Clerk, Districts 6, 7 & 8												2		1		3
Civil Engineer I										1		2				3
Civil Engineer II										3	1	1	2			7
Civil Engineer III										8		1		1		10
Commission Receptionist			1													1
Design Engineer										1						1
Director of Permits & Special Uses													1			1
Director of Engineering										1						1
Director of Finance				1												1
Director of Highway Maintenance														1		1
Director of Personnel							1									1
Director of Traffic Engineering												1				1
Director of Transportation Planning and Environmental Concerns											1					1
Engineering Aide I										7			2			9
Engineering Aide II										10	2	2	1		1	16
Engineering Aide III										22	1	3	2	1		29
Engineering Aide III Special										12			5	1		18
Engineering Aide IV										6		1	2			9
Foreman												5		16		21
General Foreman														5		5
Managing Director		1														1
Maintenance Operations Engineer														1		1
Materials Records Clerk						1										1
Planning Engineer											1					1
Professional Community Planner											1					1
Programmer-Analyst				1												1
Programmer				1												1
Purchasing Clerk						1										1
Purchasing Director						1										1
Purchasing Records Clerk						1										1
Purchasing Agent						1										1
Radio Dispatcher																1

OAKLAND COUNTY ROAD COMMISSION  
1976 BUDGET - RECOMMENDED POSITIONS

Budget Exhibit A-7

	Board of County Road Commissioners	Managing Director	Clerk	Finance	Legal	Purchasing	Personnel	Public Assistance	County Highway Engineer	Engineering	Transportation Planning and Environmental Concerns	Traffic	Permits and Special Uses	Maintenance	Non Departmental	TOTAL
Right of Way & Contracts Engineer										1						1
Safety Supervisor							1									1
Secretary			1		1		2		1	1	1	1	1			9
Secretary Clerk			1													1
Stenographer										3		1		1		5
Subdivision Improvement and Development Engineer										1						1
Superintendent of Districts												2		8		10
Timekeeper				1												1
Traffic Operations Superintendent												1				1
Transportation Planning Coordinator											1					1
Typist Clerk II				2				1					2			5
Weighman													4			4
Weighmaster													1			1
Total Salaried Positions	3	1	4	15	3	5	4	2	2	79	9	23	23	39	1	213
HOURLY POSITIONS																
Auger Guard Rail Erector												1				1
Carpenter												1				1
Curb Sweeper Operator														8		8
Electrician Assistant												1				1
Electrician												3				3
Equipment Painter														1		1
Float Operator														39		39
Grader Operator														21		21
Head Storekeeper						1										1
Janitor II														3	1	4
Laborer II												2		7		9
Loader Operator														5		5
Lubrication Service														2		2
Mechanic I														13		13
Mechanic II														19		19
Painter												1				1
Radio Repairman												1				1
Road Aide II															19	19
Semi Skilled Laborer I												14		5	1	20
Semi Skilled Laborer II						1						6		15		22
Shovel Operator														7		7
Sign Painter												1				1
Sign Painter Assistant												1				1
Skilled Laborer I												12		7		19
Skilled Laborer II												8		8	1	17
Small Tool Repairman														1		1
Stock Clerk						1										1
Stock Clerk Assistant						1										1
Tandem Truck Driver														19		19

OAKLAND COUNTY ROAD COMMISSION  
 1976 BUDGET - RECOMMENDED POSITIONS

Budget Exhibit A-7

	Board of County Road Commissioners	Managing Director	Clerk	Finance	Legal	Purchasing	Personnel	Public Assistance	County Highway Engineer	Engineering	Transportation Planning and Environmental Concerns	Traffic	Permits and Special Uses	Maintenance	Non Departmental	TOTAL
T tractor Semi Driver														10		10
Tree Trimmer														11		11
Truck Crane Operator														1		1
Truck Driver														19		19
Watchman														3		3
Total Hourly Positions						4						52		224	22	302
TOTAL POSITIONS	3	1	4	15	3	9	4	2	2	79	9	75	23	263	23	515



1976 BUDGETAPPROPRIATION SUMMARY - OPERATING, BY OBJECT

Salaries	\$ 8,340,423
Contracted Services	844,225
Materials, Supplies, Parts	2,726,800
Other Expenses	838,862
Capital Outlay	744,690
Fixed Charges	<u>3,654,000</u>
TOTAL	\$17,149,000

## 1976 BUDGET APPROPRIATIONS --

## CONSTRUCTION PROGRAM \*

	Budget Appropriation for Road Commission, City and Town- ship Share of Construction
1976 Construction Program Projects	<u>Projects</u>
Construction to 4 or 5 lanes	\$ 2,056,000
Local Road Construction -	
Matching with Townships	1,080,000
Intersection Improvements	529,000
Two Lane Pavements	335,000
Bituminous Overlays	548,000
Miscellaneous, Including Buildings & Road Commission Share of Special Assessment Projects	<u>250,000</u>
Total Budget Appropriation for 1976 Construction Projects	\$ 4,798,000
Funds not included in	
Road Commission Budget:	
Federal & State Share	3,491,000
Special Assessment District Share	<u>1,800,000</u>
Total 1976 Construction Program	\$10,089,000

## 1976 CONSTRUCTION PROGRAM

	<u>Federal State Share</u>	<u>City or Township Share</u>	<u>Road Comm. Share</u>	<u>Total</u>
Construction to 4 or 5 lanes	\$2,334,000	\$1,178,000	\$ 878,000	\$ 4,390,000
Local Road Construction - Matching with Townships		495,000	585,000	1,080,000
Intersection Improvements	892,000	207,000	322,000	1,421,000
Two Lane Pavements	115,000		335,000	450,000
Bituminous Overlays	150,000	30,000	518,000	698,000
Miscellaneous, Including Buildings and Road Commission Share of Special Assessment Projects			250,000	250,000
Subtotal Regular Program	\$3,491,000	\$1,910,000	\$2,888,000	\$ 8,289,000
Special Assessment Projects		1,800,000		1,800,000
Total 1975 Construction Program	\$3,491,000	\$3,710,000	\$2,888,000	\$10,089,000

Project Financing

Federal or State Share	\$ 3,491,000
City or Township Share	1,910,000
Road Commission Share	2,888,000
Special Assessment Projects	1,800,000
	<hr/>
Total Financing	\$10,089,000

1976

DEPARTMENTAL & NON-DEPARTMENTAL

APPROPRIATIONS

OBJECT DETAIL

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

DEPARTMENT: BOARD OF ROAD COMMISSIONERS

<u>Object</u>	<u>Appropriation</u>
Salaries (see Position - Salary Detail)	\$23,500
Contracted Services	
Audit	20,000
Materials, Supplies & Parts	
Stationery, Office & Printing Supplies	750
Other Expenses	
Awards - Safety & Retirant	\$5,000
Travel	5,000
Books, Subscriptions & Publications	<u>500</u>
	10,500
Capital Outlay	<u>0</u>
TOTAL	\$54,750

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Board of Road Commissioners

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Road Commissioners	3	\$7,500	\$8,500	\$23,500
		Longevity		0
		Seasonal		0
		Overtime		0
		Cost of Living Adjustment		<u>0</u>
		TOTAL SALARY		\$23,500

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Office of Managing Director

<u>Object</u>	<u>Appropriations</u>
Salaries (see Position - Salary Detail)	\$ 38,340
Contracted Services	
Public Relations	\$ 18,000
Professional Services - Other	<u>5,000</u>
	23,000
Materials, Supplies & Parts	
Stationery, Office & Printing	
Supplies	500
Other Expenses	
Travel	\$ 5,000
Books, Subscriptions & Publications	1,500
Contingency	<u>250,212</u>
	256,712
Capital Outlay	<u>0</u>
TOTAL	\$ 318,552



OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Office of Managing Director

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Managing Director	1	\$36,040		\$36,040
		Longevity		0
		Seasonal		0
		Overtime		0
		Cost of Living Adjustment		<u>2,300</u>
		TOTAL SALARY		\$38,340

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Clerk

<u>Object</u>	<u>Appropriations</u>
Salary (see Position - Salary Detail)	\$58,627
Contracted Service	0
Materials, Supplies & Parts	
Stationery, Office & Printing	
Supplies	2,000
Other Expenses -	
Advertising	\$6,500
Postage	7,500
Travel	500
Board Policy Program	<u>5,000</u>
	19,500
Capital Outlay	<u>0</u>
TOTAL	\$80,127

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Clerk

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Secretary - Clerk	1	\$19,639	\$20,894	\$20,894
Account Clerk	1	7,599	9,438	8,364
Secretary	1	8,721	10,612	9,537
Commission Receptionist	<u>1</u>	7,599	9,438	<u>9,438</u>
TOTAL	4			\$48,233
	Longevity			714
	Seasonal			0
	Overtime			480
	Cost of Living Adjustments			<u>9,200</u>
	TOTAL SALARIES			\$58,627

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Finance

<u>Object</u>	<u>Appropriations</u>
Salaries (see Position - Salary Detail)	\$219,614
Contracted Services	
Annual Report & Budget	\$18,500
E.D.P. Service	<u>52,000</u>
	70,500
Materials, Supplies & Parts	
Data Processing Supplies	\$ 5,500
Stationery, Office & Printing Supplies	<u>3,500</u>
	9,000
Other Expenses	
Travel	500
Capital Outlay	
Office Equipment	
2 Calculators	\$ 550
1 Set Shelving	100
2 Chairs	150
1 10 Key Adder	100
1 Desk	225
1 Card Cabinet	<u>355</u>
	<u>1,480</u>
TOTAL	\$301,094

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Finance

Division: Office of Director

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Director of Finance	1	\$28,000	\$30,000	\$28,248
Account Clerk	<u>1</u>	7,599	9,438	<u>7,605</u>
TOTAL	2			\$35,853
	Longevity			0
	Seasonal			600
	Overtime			0
	Cost of Living Adjustment			<u>4,600</u>
	TOTAL SALARIES			\$41,053

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Finance

Division: Accounting

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Accounting Dept. Supv.	1	\$15,408	\$17,875	\$ 17,875
Asst. to Dept. Supv.	1	11,183	13,491	13,491
Chief Payroll Accountant	1	10,041	11,754	10,401
Timekeeper	1	8,690	10,156	10,156
Typist Clerk II	1	7,191	9,014	9,014
Account Clerk	<u>5</u>	7,599	9,438	<u>42,653</u>
TOTAL	10			\$103,590
	Longevity			2,967
	Seasonal			0
	Overtime			1,600
	Cost of Living Adjustment			<u>23,000</u>
	TOTAL SALARIES			\$131,157

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Finance

Division: Data Processing

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Total</u>
		<u>Minimum</u>	<u>Maximum</u>	
Programmer - Analyst	1	\$16,573	\$17,783	\$17,783
Programmer	1	13,031	14,110	14,110
Typist Clerk II	<u>1</u>	7,191	9,014	<u>8,211</u>
TOTAL	3			\$40,104
	Longevity			0
	Seasonal			0
	Overtime			400
	Cost of Living Adjustment			<u>6,900</u>
	TOTAL SALARIES			\$47,404

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Legal

<u>Object</u>	<u>Appropriation</u>
Salary (see Position - Salary Detail)	\$ 53,552
Contracted Service	
Professional Services - Attorney	\$42,000
Professional Services - Other	<u>10,000</u>
	52,000
Materials, Supplies & Parts, Stationery, Office & Printing Supplies	500
Other Expenses	
Travel	\$ 2,000
Books, Subscriptions & Publications	<u>10,000</u>
	12,000
Capital Outlay	<u>0</u>
TOTAL	\$118,052



OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Legal

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Total</u>
		<u>Minimum</u>	<u>Maximum</u>	
Attorney	2		\$17,762	\$35,524
Secretary	<u>1</u>	\$ 8,721	\$10,612	<u>10,612</u>
TOTAL	3			\$46,136
	Longevity			516
	Seasonal			0
	Overtime			0
	Cost of Living Adjustment			<u>6,900</u>
	TOTAL SALARIES			\$53,552

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Purchasing

<u>Object</u>	<u>Appropriation</u>
Salaries (see Position - Salary Detail)	\$140,722
Contracted Services	0
Materials, Supplies & Parts	
First Aid Supplies	\$1,200
Stockroom Expense	3,000
Stationery, Office & Printing Supplies	<u>1,800</u>
	6,000
Other Expenses .	
Travel	675
Capital Outlay	
Office Equipment	
2 Typewriters	\$1,190
2 Calculators	<u>640</u>
	<u>1,830</u>
TOTAL	\$149,227

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Purchasing

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Purchasing Director	1	\$19,360	\$22,790	\$ 21,375
Head Storekeeper	1	12,896		12,896
Stock Clerk	1	12,418		12,418
Purchase Records Clerk	1	8,517	10,156	10,156
Materials Records Clerk	1	7,599	9,438	9,438
Purchasing Clerk	1	7,599	9,438	9,438
Ass't. Stock Clerk	1	11,939		11,939
Semi Skilled Laborer II	1	11,814		11,814
Purchasing Agent	<u>1</u>	14,249	15,451	<u>15,451</u>
TOTAL	9			\$114,925
	Longevity			2,497
	Seasonal			0
	Overtime			3,200
	Cost of Living Adjustment			<u>20,100</u>
	TOTAL SALARIES			\$140,722

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Personnel

<u>Object</u>	<u>Appropriation</u>
Salaries (see Position - Salary Detail)	\$ 67,179
Contracted Services	
Labor Relations	12,000
Materials, Supplies & Parts	
Photography Supplies	\$ 350
Stationery, Office & Printing Supplies	<u>500</u>
	850
Other Expenses	
Advertising	\$ 1,000
Books, Subscriptions & Publications	500
Employee Rules & Regulations	600
Medical Exams	1,600
Special Training	2,500
Safety Control Expense	10,000
Travel	<u>600</u>
	16,800
Capital Outlay	
Road Equipment	
1 Car	\$ 4,500
Office Equipment	
1 Calculator	300
	<u>4,800</u>
TOTAL	\$101,629

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Personnel

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Personnel Director	1	\$19,360	\$22,790	\$21,375
Safety Supervisor	1	13,413	15,054	15,054
Secretary	<u>2</u>	8,721	10,612	<u>18,746</u>
TOTAL	4			\$55,175
	Longevity			2,244
	Seasonal			0
	Overtime			560
	Cost of Living Adjustments			<u>9,200</u>
	TOTAL SALARIES			\$67,179

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Office of Public Assistance

<u>Object</u>	<u>Appropriations</u>
Salaries (see Position - Salary Detail)	\$26,685
Contracted Service	0
Materials, Supplies & Parts	
Stationery, Office & Printing Supplies	500
Other Expense	0
Capital Outlay	<u>0</u>
TOTAL	\$27,185

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Office of Public Assistance

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Adm. Office of Public Ass't.	1	\$12,667	\$14,333	\$13,976
Typist Clerk II	<u>1</u>	7,191	9,014	<u>8,109</u>
TOTAL	2			\$22,085
	Longevity			0
	Seasonal			0
	Overtime			0
	Cost of Living Adjustment			<u>4,600</u>
	TOTAL SALARIES			\$26,685

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: County Highway Engineer

<u>Object</u>	<u>Appropriation</u>
Salary (see Position - Salary Detail)	\$52,643
Contracted Services	
Maintenance Management Systems	28,700
Materials, Supplies & Parts	
Stationery, Office & Printing Supplies	700
Other Expenses	
Books, Subscriptions & Publications	\$ 50
Travel	<u>1,400</u>
	1,450
Capital Outlay	<u>0</u>
TOTAL	\$83,493



OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: County Highway Engineer

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
County Highway Engineer	1	\$ 31,276	\$ 32,499	\$32,499
Secretary	<u>1</u>	8,721	10,612	<u>10,612</u>
TOTAL	2			\$43,111
Longevity				4,932
Seasonal				0
Overtime				0
Cost of Living Adjustment				<u>4,600</u>
TOTAL SALARIES				\$52,643

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Engineering

<u>Object</u>	<u>Appropriation</u>
Salaries (see Position - Salary Detail)	\$1,503,989
Contracted Services	
Copying Equipment	\$30,000
E.D.P. Service	15,000
Professional Services - Other	<u>35,000</u>
	80,000
Materials, Supplies & Parts	
Engineering Small Tools	\$35,000
Photography Supplies	1,500
Stationery, Office & Printing Supplies	<u>23,000</u>
	59,500
Other Expenses	
Books, Subscriptions & Publications	\$ 1,200
Travel	<u>2,500</u>
	3,700
Capital Outlay	
Road Equipment	
5 Cars	\$20,000
1 Suburban	4,500
3 Radios	<u>3,900</u>
	28,400
Office Equipment	
19 Calculators	1,840
2 Cameras	<u>180</u>
	2,020
Engineers Equipment	
1 Metal Detector	200
1 Magnet Locator	355
1 Micrometer Balance	150
1 Moisture Density Checker	475
1 Calibration Kit	400
1 Concrete Air Meter	330
1 Rollameter	330
1 Centrifuge Extractor	<u>825</u>
	3,065
 TOTAL	 <u>33,485</u> \$1,680,674

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Engineering

Division Office of Director

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Director of Engineering	1	\$ 23,075	\$ 26,635	\$ 24,387
Secretary	1	8,721	10,612	9,358
Engineering Aid IIIS	1	13,611	14,717	14,717
Engineering Aid III	<u>1</u>	11,754	13,010	<u>13,010</u>
TOTAL	4			\$ 61,472
Longevity				4,517
Seasonal				50,000
Overtime				400
Cost of Living Adjustment				<u>9,200</u>
TOTAL SALARIES				\$125,589

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Engineering

Division: Right of Way

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
R.O.W. Contract Engineer	1	\$19,360	\$22,790	\$ 22,790
Attorney, R.O.W.	1	15,918	16,830	16,830
Engineer Aid IV	2	14,095	16,038	32,076
Engineer Aid III	<u>2</u>	11,754	13,010	<u>24,801</u>
TOTAL	6			\$ 96,497
Longevity				4,998
Seasonal				0
Overtime				700
Cost of Living Adjustment				<u>13,800</u>
TOTAL SALARIES				\$115,995

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Engineering

Division: Subdivision Improvement & Development

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Sub. Imp. & Dev. Supv.	1	\$19,360	\$22,790	\$ 20,308
Civil Engineer III	1	16,933	19,793	19,074
Engineering Aid IV	1	14,095	16,038	15,682
Engineering Aid IIIS	1	13,611	14,717	13,854
Engineering Aid III	3	11,754	13,010	38,173
Engineering Aid II	1	10,726	11,752	11,752
Stenographer	<u>1</u>	7,599	9,438	<u>9,078</u>
TOTAL	9			\$127,921
	Longevity			6,267
	Seasonal			0
	Overtime			12,200
	Cost of Living Adjustment			<u>20,700</u>
	TOTAL SALARIES			\$167,088

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Engineering

Division: Design

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Design Engineer	1	\$19,360	\$22,790	\$ 20,812
Civil Engineer III	3	16,933	19,793	57,352
Civil Engineer I	1	12,189	14,095	13,566
Engineering Aid IV	1	14,095	16,038	16,038
Engineering Aid IIIS	3	13,611	14,717	43,136
Engineering Aid III	4	11,754	13,010	50,126
Engineering Aid II	4	10,726	11,754	44,959
Stenographer	<u>1</u>	7,599	9,438	<u>7,800</u>
TOTAL	18			\$253,789
	Longevity			8,509
	Seasonal			0
	Overtime			21,700
	Cost of Living Adjustment			<u>41,400</u>
	TOTAL SALARIES			\$325,398

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Engineering

Division: Construction

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Construction Engineer	1	\$19,360	\$22,790	\$ 22,790
Civil Engineer III	4	16,933	19,793	79,383
Civil Engineer II	3	14,701	16,517	46,613
Engineering Aid IIIS	5	13,611	14,717	70,810
Engineering Aid III	9	11,754	13,010	113,437
Engineering Aid II	2	10,726	11,754	22,937
Engineering Aid I	5	9,129	10,726	50,486
Stenographer	<u>1</u>	7,599	9,438	<u>8,721</u>
TOTAL	30			\$415,177
	Longevity			7,274
	Seasonal			0
	Overtime			58,300
	Cost of Living Adjustment			<u>69,000</u>
	TOTAL SALARIES			\$549,751

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Engineering

Division: Testing

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Engineering Aid IV	2	\$14,095	\$16,038	\$ 32,076
Engineering Aid IIIS	2	13,611	14,717	28,419
Engineering Aid III	3	11,754	13,010	37,974
Engineering Aid II	3	10,726	11,754	34,886
Engineering Aid I	<u>2</u>	9,129	10,726	<u>20,688</u>
TOTAL	12			\$154,043
	Longevity			6,825
	Seasonal			0
	Overtime			31,700
	Cost of Living Adjustment			<u>27,600</u>
	TOTAL SALARIES			\$220,168



OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Transportation Planning & Environmental Concerns

<u>Object</u>	<u>Appropriation</u>	
Salaries (see Position - Salary Detail)		\$177,061
Contracted Service		
E.D.P. Service	\$ 1,000	
Map & Brochure Printing	<u>14,250</u>	15,250
Materials, Supplies & Parts		
Engineering Small Tools	\$ 250	
Photography Supplies	150	
Stationery, Office & Printing Supplies	<u>4,000</u>	4,400
Other Expenses		
Books, Subscriptions & Publications	\$ 200	
Travel	<u>1,100</u>	1,300
Capital Outlay		
Road Equipment		
1 Car	\$ 4,500	
Office Equipment		
1 Camera	150	
1 File Cabinet	100	
1 Camera Lens	165	
2 Drafting Chairs	180	
1 Plan File	280	
2 Credenzas	1,100	
3 Bookcases	675	
1 Desk	375	
	<u>3,025</u>	7,525
TOTAL		\$205,536

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Transportation Planning & Environmental Concerns

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Director	1	\$28,000	\$30,000	\$ 28,668
Planning Engineer	1	19,360	22,790	22,790
Community Planner	1	16,193	19,066	19,066
Civil Engineer II	1	14,701	16,517	15,700
Engineering Aid II	2	10,726	11,754	23,308
Transportation Plan. Co-Ordinator	1	19,360	22,790	19,360
Engineering Aid III	1	11,754	13,010	12,296
Secretary	<u>1</u>	8,721	10,612	<u>10,518</u>
TOTAL	9			\$151,706
	Longevity			4,015
	Seasonal			0
	Overtime			640
	Cost of Living Adjustment			<u>20,700</u>
	TOTAL SALARIES			\$177,061

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Traffic

<u>Object</u>	<u>Appropriation</u>
Salaries (see Position - Salary Detail)	\$1,195,946
Contracted Service	
Traffic Signal Utilities	135,000
Materials, Supplies & Parts	
Laboratory & Paint Shop Expense	\$ 500
Photography Supplies	1,000
Road Materials Dist. 7	508,000
Road Materials Electrical	305,000
Road & General Equipment Repairs	30,000
Stationery, Office & Printing Supplies	2,000
	<hr/>
	846,500
Other Expenses	
Books, Subscriptions & Publications	\$ 100
Travel	750
	<hr/>
	850
Capital Outlay	
Road Equipment	
12 Distance Measuring Device	\$ 4,800
1 Car	4,000
1 Paint Tank	2,500
1 Pole Puller	1,000
3 Pickups	10,400
1 2½ T Truck w/Utility Body	18,200
1 1T Truck w/Boom	7,500
1 4000 Watt Generator	975
1 Trailer Mounted Arrow	2,200
1 Trailer Mounted Boring Machine	5,975
2 Roll-a-rul	250
5 Mobil Radio	6,250
1 Metal Storage Box	250
	<hr/>
	64,300
Shop Equipment	
2 Measuring Rods	280
Office Equipment	
1 Air Conditioner	450
1 Calculator	500
7 Files & Storage Cabinet	1,200
3 Reference Tables	900
2 Desks	1,200
1 Zoom Lense	200
	<hr/>
	4,450
	<hr/>
	69,030
TOTAL	\$2,247,326

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Traffic

Division: Director

<u>Positions</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Director of Traffic Eng.	1	\$22,199	\$24,737	\$22,806
Secretary	1	7,599	9,438	9,438
Stenographer	<u>1</u>	8,721	10,612	<u>8,869</u>
TOTAL	3			\$41,113
Longevity				518
Seasonal				15,000
Overtime				200
Cost of Living Adjustment				<u>6,900</u>
TOTAL SALARIES				\$63,731

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Traffic

Division: Traffic Engineering

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Civil Engineer I	2	\$12,189	\$14,095	\$ 26,520
Civil Engineer II	1	14,701	16,517	16,517
Civil Engineer III	1	16,933	19,793	20,293
Engineering Aid IV	1	14,095	16,038	16,038
Engineering Aid III	3	11,754	13,010	37,678
Engineering Aid II	<u>2</u>	10,726	11,754	<u>23,508</u>
TOTAL	10			\$140,554
	Longevity			1,787
	Seasonal			0
	Overtime			3,800
	Cost of Living Adjustment			<u>23,000</u>
	TOTAL SALARIES			\$169,141

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Traffic

Division: Traffic Operations - District 7

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Traffic Operations Supv.	1	\$16,549	\$18,447	\$ 18,447
Supt. of Traffic Serv. Dist. 7	1	16,566	18,279	17,547
Clerk - Dist. 7	1	10,669	11,583	11,583
Foremen	3	14,637		43,050
Sign Painter	1	12,418		12,418
Ass't. Sign Painter	1	12,064		12,064
Carpenter	1	12,418		12,418
Skilled Laborer II	8	12,064		96,512
Skilled Laborer I	10	11,939		119,390
Painter	1	11,918		11,918
Semi Skilled Laborer II	2	11,814		23,628
Semi Skilled Laborer I	11	11,669		128,359
Laborer II	2	11,336		22,672
Auger Guardrail Erect. Oper.	<u>1</u>	12,230		<u>12,230</u>
TOTAL	44			\$542,236
Longevity				4,059
Seasonal				0
Overtime				24,000
Cost of Living Adjustment				<u>95,500</u>
TOTAL SALARIES				\$665,795

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Traffic

Division: Traffic Operations - District 8

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Supt. of Electric - Dist. 8	1	\$15,730	\$17,215	\$ 17,215
Foremen	2	14,637		28,700
Clerk - Dist. 8	1	10,669	11,583	11,583
Radio Repairman	1	12,230		12,230
Semi-Skilled Laborer II	4	11,814		47,256
Assist. Electrician	1	12,064		12,064
Skilled Laborer I	2	11,939		23,878
Semi Skilled Laborer I	3	11,669		35,007
Electrician	<u>3</u>	12,418		<u>37,254</u>
Total	18			\$225,187
Longevity				792
Seasonal				0
Overtime				32,000
Cost of Living Adjustment				<u>39,300</u>
Total Salaries and Wages				\$297,279

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Permits & Special Uses

<u>Object</u>	<u>Appropriations</u>
Salaries (see Position - Salary Detail)	\$394,955
Contracted Services	0
Materials, Supplies, Parts	
Engineering Small Tools	\$ 300
Photography Supplies	2,500
Road Materials - Dist. 7	200
Stationery, Office & Printing Supplies	<u>5,500</u>
	8,500
Other Expenses	
Books, Subscriptions & Publications	\$ 75
Travel	<u>600</u>
	675
Capital Outlay	
Office Equipment	
1 Desk	\$ 200
1 Reference Table	200
1 Drafting Table W/Straight Edge	250
2 File Cabinets	235
5 Straight Chairs	225
1 Metal Locator	<u>250</u>
	\$ 1,360
Road Equipment	
2 Pickup 1/2 ton	7,500
1 Pickup Box cover	200
2 Cars	9,000
8 Scales	<u>5,000</u>
	\$ 21,700
	<u>23,060</u>
<b>TOTAL</b>	<b>\$ 427,190</b>



OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Permits & Special Uses

Division: Director

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Director of Permits	1	\$22,008	\$24,737	\$ 24,737
Secretary	1	8,721	10,612	10,462
Engineering Aid III S	1	13,611	14,717	14,717
Typist Clerk II	<u>2</u>	7,191	9,014	<u>16,648</u>
TOTALS	5			\$ 66,564
	Longevity			5,010
	Seasonal			0
	Overtime			0
	Cost of Living Adjustment			<u>11,500</u>
	TOTAL SALARIES			\$ 83,074

OAKLAND COUNTY ROAD COMMISSION  
 1976 BUDGET  
 POSITION - SALARY DETAIL

Department: Permits & Special Uses

Division: Weighmaster

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Weighmaster	1	\$12,895	\$14,823	\$ 14,823
Weighmen	<u>4</u>	11,236	12,264	<u>48,142</u>
Totals	5			62,965
	Longevity			639
	Seasonal			0
	Overtime			5,200
	Cost of Living Adjustment			<u>11,500</u>
	Total Salaries			\$ 80,304

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Permits & Special Uses

Division: Permit Engineers

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Civil Engineer III	2	\$16,933	\$19,793	\$ 39,894
Engineer Aid IV	2	14,095	16,038	32,076
Engineer Aid III S	4	13,611	14,717	58,710
Engineer Aid III	2	11,754	13,010	26,020
Engineer Aid II	1	10,726	11,754	11,183
Engineer Aid I	<u>2</u>	9,129	10,726	<u>20,720</u>
TOTALS	13			\$ 188,603
	Longevity			9,347
	Seasonal			0
	Overtime			5,000
	Cost of Living Adjustment			<u>\$ 29,900</u>
	TOTAL SALARIES			\$232,850

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Maintenance

<u>Object</u>	<u>Appropriations</u>	
Salaries (see Position - Salary Detail)		\$4,192,979
Contracted Service		
Maintenance Contracts	\$345,000	
Weather Forecast	<u>6,700</u>	351,700
Materials, Supplies & Parts		
Brine Well Expense	\$ 3,900	
Building & Grounds Maintenance	43,000	
Garage Small Tools	4,000	
Gasoline Handling	1,200	
Garage Small Tools	20,000	
Garage Equipment Repairs	7,000	
Gasoline, Oil & Diesel Fuel	250,000	
Road Maintenance Materials	1,000,000	
Road & General Equipment Repairs	455,400	
Stationery, Office & Printing Supplies	<u>3,500</u>	1,787,100
Other Expenses		
Books, Subscriptions & Publications	\$ 100	
Travel	<u>900</u>	1,000
Capital Outlay		
Building		
Steam System Valve	\$ 8,000	
Modify Hot Water System	<u>5,000</u>	
	\$ 13,000	
Road Equipment		
2 Cars	\$ 8,100	
4 Pickups 1 Ton	12,750	
8 Pickups 3/4 Ton	24,250	
7 Truck 7 Yd. Dump	147,000	
1 Truck 10 Yd. Dump	26,000	
2 Surface Heater	1,200	
2 Graders	85,000	
12 Underbody Scrapers	38,400	

## Maintenance Dept., Con't.

6 Snow Plows	\$ 9,600
3 Spreaders	2,100
2 Tractor Mowers	30,400
2 Terrain Mowers	8,000
1 Rotary Power Mower	5,500
10 Hand Mowers	800
12 Chain Saws	3,000
2 Curb Sweepers	41,000
2 Vactor-Vac All Repairs	27,000
1 Air Compressor	5,500
2 Compactors	1,500
3 Pumps 2"	900
3 Modify Chloride Pumps	4,500
3 Barricade Trailer Mtd.	6,600
1 Lift Gate	1,000
1 Utility Body	1,500
2 Diesel Fuel Dispenser	3,000
4 Spreaders W/Chloride Appl.	30,000
22 Slope Meters	1,320
10 Chloride Applicators	9,800
New Vehicle Prep.	<u>35,000</u>
	\$570,720

## Shop Equipment

1 Air Cable Hoist	4,000
1 Welder	300
1 Air Grinder	125
7 Lube Reels & Hose	2,800
4 Air Wrench 1/2"	800
1 Air Wrench 3/4"	500
6 Air Drills	900
1 Lathe Attachment	400
1 Tire Spreader	150
1 Vise	125
3 Tables	900
1 Compression Gauge	75
1 Torque Wrench	200
1 Dolly	250
1 Air Riveter	230
1 Truck Hoist	900
1 Metal Fatigue Detector	275
2 Generator/Light sets	1,600
1 Vacuum Cleaner	200
1 Exhaust Fan	600
Cleaning Equipment	<u>4,000</u>
	\$19,330

## Maintenance Dept., Con't.

## Office Equipment

1 Steno Chair

\$ 130

1 Calculator

300

\$ 430

Total

603,480

\$6,934,584

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Maintenance

Division: Office of Director

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Director of High- way Maintenance	1	\$23,075	\$26,635	\$ 26,635
Maint. Operations Engineer	1	18,328	21,030	21,530
Ass't. Supt. on Spec. Assign. Radio Dis- patcher	1	\$14,270		14,270
Civil Engineer III	1	16,933	19,793	20,293
Engineering Aid IIIS	1	13,611	14,717	14,717
Stenographer	1	7,599	9,438	9,168
Gen. Foreman - Night Supervisor	1	15,485		15,485
Maint. Operations Supervisor	2	15,850	18,447	36,047
Engineering Aid III	1	11,754	13,010	12,096
Foreman-Spec. Assign.	1	14,350		14,350
<b>TOTAL</b>	<u>11</u>			<u>\$ 184,591</u>
Longevity				14,373
Seasonal				5,000
Overtime				4,000
Cost of Living Adjustments				<u>25,300</u>
<b>TOTAL SALARIES</b>				<b>\$ 233,264</b>

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Maintenance  
 Division: Milford District 1

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Supt. of Dist. 1	1	\$15,730	\$17,215	\$ 17,215
Foremen	2	\$14,350		28,700
Grader Operator	5	12,230		61,150
Shovel Operator	1	12,064		12,064
Float Operator	6	11,814		70,884
Curb Sweeper Operator	1	12,064		12,064
Tandem Truck Driver	3	11,814		35,442
Tractor Semi Driver	1	11,918		11,918
Truck Driver	5	11,669		58,345
Semi Skilled Laborer II	3	11,814		35,442
Laborer II	1	11,336		11,336
Loader Operator	1	11,669		11,669
Skilled Laborer II	<u>1</u>	12,064		<u>12,064</u>
TOTAL	31			\$ 378,293
	Longevity			1,980
	Seasonal			0
	Overtime			40,000
	Cost of Living Adjustment			<u>67,100</u>
	TOTAL SALARIES & WAGES			\$ 487,373



OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Maintenance

Division: Davisburg District 2

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Supt. of Dist 2	1	\$15,730	\$17,215	\$ 17,215
Foremen	2		\$14,350	28,700
Grader Operator	6		12,230	73,380
Shovel Operator	1		12,064	12,064
Float Operator	6		11,814	70,884
Tandem Truck Driver	2		11,814	23,628
Tractor Semi Driver	2		11,918	23,836
Skilled Laborer II	1		12,064	12,064
Truck Driver	5		11,669	58,345
Semi-Skilled Laborer II	3		11,814	35,442
Loader Operator	<u>1</u>		11,669	<u>11,669</u>
TOTAL	30			\$ 367,227
			Longevity	1,980
			Seasonal	0
			Overtime	40,000
			Cost of Living Adjustment	<u>64,950</u>
			TOTAL SALARIES & WAGES	\$ 474,157

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Maintenance

Division: Lake Orion District 3

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Supt. of District 3	1	\$15,730	\$17,215	\$ 17,215
General Foreman	1		\$15,250	15,250
Foremen	2		14,350	28,700
Grader Operator	6		12,230	73,380
Shovel Operator	1		12,064	12,064
Float Operator	6		11,814	70,884
Tandem Truck Driver	2		11,814	23,628
Tractor Semi Driver	3		11,918	35,754
Skilled Laborer II	1		12,064	12,064
Truck Driver	4		11,669	46,676
Semi Skilled Laborer II	3		11,814	35,442
Loader Operator	1		11,669	11,669
Curb Sweeper Operator	<u>1</u>		12,064	<u>12,064</u>
TOTAL	32			\$394,790
	Longevity			1,980
	Seasonal			0
	Overtime			40,000
	Cost of Living Adjustments			<u>69,400</u>
	TOTAL SALARIES & WAGES			\$506,170

OAKLAND COUNTY ROAD COMMISSION  
1976 BUDGET  
POSITION - SALARY DETAIL

Department: Maintenance  
Division: Pontiac District 4

Position	Number	Salary		Estimated Actual
		Minimum	Maximum	
Supt. of District 4	1	\$16,566	\$18,279	\$ 18,279
General Foreman	1	\$15,250		15,250
Foremen	4	14,350		57,400
Grader Operator	4	12,230		48,920
Shovel Operator	3	12,064		36,192
Float Operator	10	11,814		118,140
Curb Sweeper Operator	4	12,064		48,256
Tandem Truck Driver	5	11,814		59,070
Tractor Semi Driver	3	11,918		35,754
Skilled Laborer II	1	12,064		12,064
Small Tool Repairman	1	11,669		11,669
Skilled Laborer I	4	11,939		47,756
Truck Driver	4	11,669		46,676
Semi Skilled Laborer II	3	11,814		35,442
Laborer I & II	<u>2</u>	11,336		<u>22,672</u>
TOTAL	50			\$ 613,540
	Longevity			2,091
	Seasonal			0
	Overtime			70,000
	Cost of Living Adjustment			<u>108,400</u>
	TOTAL SALARIES & WAGES			\$ 794,031

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Maintenance

Division: Southfield District 4S

Position	Number	Salary		Estimated Actual
		Minimum	Maximum	
Supt. District 4S	1	\$15,730	\$17,215	\$ 17,100
Foremen	2	\$14,350		28,700
Shovel Operator	1	12,064		12,064
Float Operator	6	11,814		70,884
Curb Sweeper Operator	1	12,064		12,064
Tandem Truck Driver	4	11,814		47,256
Skilled Laborer II	1	12,064		12,064
Skilled Laborer I	2	11,939		23,878
Truck Driver	1	11,669		11,669
Semi Skilled Laborer II	2	11,814		23,628
Loader Operator	<u>1</u>	11,669		<u>11,669</u>
TOTALS	22			\$ 270,976
	Longevity			1,908
	Seasonal			0
	Overtime			35,000
	Cost of Living Adjustment			<u>47,750</u>
	TOTAL SALARIES & WAGES			\$ 355,634

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Maintenance

Division: Staman District 4T

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Supt. of District 4T	1	\$15,730	\$17,215	\$ 17,215
Foreman	1		\$14,350	14,350
Curb Sweeper Operator	1		12,064	12,064
Float Operator	6		11,814	70,884
Loader Operator	1		11,669	11,669
Skilled Laborer II	1		12,064	12,064
Semi Skilled Laborer II	1		11,814	11,814
Tandem Truck Driver	<u>3</u>		11,814	<u>35,442</u>
TOTALS	15			\$ 185,502
	Longevity			1,980
	Seasonal			0
	Overtime			28,000
	Cost of Living Adjustment			<u>32,550</u>
	TOTAL SALARIES & WAGES			\$ 248,032

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Maintenance

Division: Forestry District 5

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Supt. of District 5	1	\$14,547	\$15,804	\$ 15,804
Foreman	1		\$14,350	14,350
Truck Crane Operator	1		12,064	12,064
Skilled Laborer II	2		12,064	24,128
Tree Trimmer	11		12,064	132,704
Semi Skilled Laborer I	2		11,669	23,628
Laborer II	<u>1</u>		11,336	<u>11,336</u>
TOTAL	19			\$ 234,014
	Longevity			1,833
	Seasonal			0
	Overtime			16,000
	Cost of Living Adjustment			<u>41,150</u>
	TOTAL SALARIES & WAGES			\$ 292,997

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Maintenance  
 Division: Garage District 6

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Supt. District 6	1	\$16,566	\$18,279	\$ 18,279
Clerk District 6	1	10,669	11,583	11,240
General Foreman	1	\$15,250		15,250
Foremen	2	14,350		28,700
Mechanic II	19	12,418		235,942
Mechanic I	13	12,064		156,832
Skilled Laborer II	1	12,064		12,064
Semi-Skilled Laborer I	3	11,939		35,007
Lubrication Service	2	11,669		23,338
Equipment Painter	1	12,064		12,064
Watchmen	3	11,669		35,007
Laborer II	3	11,336		34,008
Janitor II	<u>3</u>	9,589		<u>28,767</u>
	53			\$ 646,498
	Longevity			3,448
	Seasonal			0
	Overtime			35,000
	Cost of Living Adjustment			<u>114,700</u>
	<b>TOTAL SALARIES &amp; WAGES</b>			<b>\$ 799,646</b>

OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

OBJECT DETAIL

Department: Non-Departmental

<u>Object</u>	<u>Appropriation</u>
Salaries (see Position - Salary Detail)	\$196,306
Contracted Service	
Membership Fees & Dues	\$ 38,075
Fire Extinguisher Service	3,000
Security Service	<u>15,000</u>
	56,075
Materials, Supplies & Parts	0
Other Expenses	
Bond Payment Fees	\$ 1,200
Comprehensive Business Insurance	17,000
Escrow Refunds	50,000
Fleet Insurance	158,000
General Liability Insurance	270,000
Office Machine Repairs	5,000
Inspection Repairs	<u>12,000</u>
	513,200
Fixed Charges	
Debt Service	\$1,135,000
Electric	70,000
Heat	92,500
Telephone	48,500
Water	8,000
Dental Insurance	106,000
Hospitalization	480,000
Life Insurance	38,000
Longevity	200,000
Major Medical Insurance	21,000
Retirement	890,000
Social Security	415,000
Unemployment Insurance	5,000
Workmen's Compensation	115,000
Sick Leave Payments	<u>30,000</u>
	3,654,000
Capital Outlay	<u>0</u>
TOTAL	\$4,439,431



OAKLAND COUNTY ROAD COMMISSION

1976 BUDGET

POSITION - SALARY DETAIL

Department: Non-Departmental

Division:

<u>Position</u>	<u>Number</u>	<u>Salary</u>		<u>Estimated Actual</u>
		<u>Minimum</u>	<u>Maximum</u>	
Federally Funded CETA	28			\$ 187,556
	Longevity			0
	Seasonal			0
	Overtime			0
	Cost of Living Adjustment			<u>8,750</u>
	TOTAL SALARIES & WAGES			\$ 196,306